# The Town of Wentworth New Hampshire





Annual Report 2023

# In Memoriam

## Randy Wayne Rugar June 13, 1959 – September 1, 2023

Randy passed away at Dartmouth Hitchcock Medical Center surrounded by his family and with his wife Mary by his side. Randy had fought a courageous battle with cancer and was up-beat and steadfast to the very end.

Randy had been a dedicated worker for years at New England Wire in Lisbon, New Hampshire and then worked for 10 years for the New Hampshire Department of Transportation DOT#202 part of his route being right here in



Wentworth. Randy also worked as a dedicated town employee and was seen regularly at the Wentworth Transfer Station where he was quick to share a smile, an extended hand, and a story if time allowed, and it usually did. Randy was always looking to help the town of Wentworth and its residents in one way or another.

Although Randy and his wife Mary never had children of their own, they were not short of young nieces and nephews who worshiped the ground Randy Rugar walked on. He was a kid at heart and looked forward to spending as much time with the young ones as he could and put a smile on their faces and some joy in their heart.

Randy had a great love for the outdoors and every aspect of it. Deer hunting, bear hunting, turkey hunting, fishing, camping,

anything outdoor and nature related he was into it and loved to share it with others.

Randy was an unselfish man with a big heart and was always looking for ways to help other people, looking for nothing in return. Reflecting on Randy on how he lived his life we could all learn a great deal on how to treat each other.

#### 2<sup>nd</sup> Timothy Chapter 4: Verse 7-8

"I have fought the good fight, I have finished the race, I have kept the faith. Now there is in store for me the crown of righteousness, which the Lord, the righteous Judge, will award to me on that day—and not only to me, but also to all who have longed for his appearing".

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### **TOWN OFFICIALS FOR 2023**

Selectmen	Arnold D. Scheller, Chair Brian A. DuBois (Appointed) Richard Ducheneau Sr.	<ul><li>2026</li><li>2024</li><li>2025</li></ul>
Town Clerk/Tax Collector Deputy Town Clerk/Tax	Deborah Ziemba	2024
Collector Town Clerk Assistant	Donna King Darlene Oaks	
Treasurer Deputy Treasurer	Deborah Vlk Linda Franz	2025
Administrative Assistant	Erin Ganzel	
Chief of Police	Wallace Trott	
Road Agent	W. Paul Manson	
Transfer Station	Randy Ruger/Paul Davis	
Town Auditor	Lena Williams	2024
Town Trustees	Jennifer P. Meade Linda Franz	2026 2025
	Adam Sylvain	2024
Library Trustees	Kathleen Paroline Vernon Sharon Sanborn Toni Sylvain	2026 2025 2024
Town Moderator	Stephen Welch	2024
Supervisors of the Checklist	Angela Borger Deborah VIk	2026 2024
Linda Franz	2028	202 <del>4</del>

Cemetery Trustees	Duane Brown Francis Muzzey	2026 2025
	Lena Williams	2024
Planning Board	Linda Franz	2026
	John Meade (Chair)	2024
	Duane Brown (Vice Chair)	2025
	Omer C. Ahern Jr	2025
	Palmer Koelb	2024
	Sonia Scheller	2026
	Brian A DuBois	
	Select Board Ex Officio	2023
Conservation Commission	Linda Brownson - resigned	
	llse "lzzy" Mercier (Chair)	2025
All members are Appointed	Tuula Pihlajavesi Ilse "Izzy" Mercier –	2024
	took over Chair	2025
	Arnold Scheller	
	Select Board Ex Officio	2023
Fire Commissioners	Jeffry Ames	2024
	R. Pete Chierichetti	2024
	Brian A DuBois	2024
Forest Fire Wardens	Jeffry Ames	
	Stephen Welch	
Health Officer	Rebecca Bordonaro	

#### **Wentworth Cemetery Association**

Deb Vlk, Director (Eastside) Pres.
Judy Gove, Director, (Foster) Sec'y/Treas.
Duane Brown, Director (Eastside)
Dotti Gove, Director (Foster)

#### **Foster Cemetery Association**

Paul Davis Jr., Trustee
Dotti Gove, Trustee
Lynda Trask, Trustee
Andy Gove, Trustee
Mike Gove, Trustee
Terry DeCotis, Trustee
Judy Gove, Trustee, President
Diane Cheney, Vice President
Dawn Gove, Trustee, Secretary/Treasurer

#### **Wentworth Eastside Cemetery**

Deb Vlk, President John Vlk, Director Leona Fortier, Secretary/Treasurer Duane Brown, Director Dawn Manion, Director

#### **Wentworth Village Cemetery**

Kathryn Reed, Treasurer Mary Chase, President Secretary (vacant) Carole Hodgdon

#### **2023 Town Meeting Minutes**

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified and warned that the election of Town Officers of the said Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt. Moosilauke Highway, Route 25, Wentworth, N.H., on Tuesday March 14, 2023. The polls will be open at 11 A.M. and close at 7 P.M. to bring in your votes on Article 1 (Election of Town Officers). All other articles will be presented, discussed, and acted upon on Saturday, March 18, 2023, beginning at 1 P.M., the meeting for said purpose to be held at said Wentworth Elementary School.

#### Article 01 Election of Officers

To choose all necessary Town Officers for the ensuing year. (By Official Ballot).

March 14, 2023 brought out 137 voters and the following were elected:

Selectman 3 years – Arnold Scheller
Selectman 1 years – Brian A. DuBois
Planning Board 3 years - Sonia Scheller
Planning Board 3 years – Linda Franz
Supervisor of the Checklist 5 years – Linda Franz
Town Auditor 1 year – Lena-Maye Williams
Cemetery Trustee 3 years – Duane Brown
Cemetery Trustee 1 year – Lena-Maye Williams
Library Trustee 3 years – Kathleen P. Vernon
Town Trustee 3 years – Jennifer P. Meade
Fire Commissioners 1 year - R. Peter Chierichetti
Fire Commissioners 1 year – Brian A. DuBois
Fire Commissioners 1 year – Jeffry Ames

Motion to Accept: John Vlk 2<sup>nd</sup>: Paul Davis Sr. Re-read Article PASSED by Voice Vote

#### Article 02 Receive Reports

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports.

Motion to Accept: Lena-Maye Williams 2<sup>nd</sup>: Duane Brown

Francis Muzzey suggested \$92,000 be added to the 2022 budget on line 4721 to correct the budget, explaining warrant article 03 proposes to raise and appropriate \$92,000. Explained the \$92,000 would be paid in the 2023 budget.

#### Francis Muzzey asked to Amend the Article to read:

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports to include line item 4721 in the amount of \$92,000 as part of the budget changing the total to \$1,560,529.

Motion to move: Jeff Ames 2<sup>nd</sup>: Paul Davis Sr.
No questions or comments
Re-read Amended Article
PASSED by Voice Vote

#### Article 03 N. Dorchester Road Bridge Bond

To see if the Town will vote to raise and appropriate the sum of \$758,000 (gross budget) for the design, permitting, construction, and replacement of the North Dorchester Road Bridge (the "Project"); to authorize \$758,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; to authorize the Board of Selectmen to apply for and accept any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded and furthermore to raise and appropriate \$92,000 for the first year's interest payment on the bond (final sum \$850,000). The Select Board recommends this action. (3/5th ballot vote required.)

Motion to accept: Francis Muzzey

2<sup>nd</sup>: Susan Judd

Much discussion took place

Re-Read Article as written

A paper ballot vote was taken

Yes=63

No = 16

After 1 hour, the article passed by paper ballot

#### Article 04 General Municipal Operations

To see if the Town will vote to raise and appropriate the sum of \$359,867 for General Municipal Operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article.

Motion to accept: Jenn Meade 2<sup>nd</sup> Linda Brownson No questions or comments PASSED by Voice Vote

#### Article 05 Planning Board

To see if the Town will vote to raise and appropriate the sum of \$3,500 for the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by said Planning Board.

Motion to accept: Duane Brown

2<sup>nd</sup> Paul Davis Jr.

John Meade asked to amend the article to read:

To see if the Town will vote to raise and appropriate the sum of \$1,500 for the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by said Planning Board.

Motion to accept: Lena Maye Williams 2<sup>nd</sup>: Andrew Lasser Amended Article was re-read PASSED by voice vote

#### Article 06 Historical Society

To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the maintenance and expenses associated the Wentworth Historical Society Museum and the grounds on which it stands

Motion to accept: Andrew Lasser

2<sup>nd</sup>: Sonia Scheller

Craig Pasco thanked all members of the Historical Society by name

Re-read Article

PASSED by voice vote

#### **Article 07 Police Department**

To see if the Town will vote to raise and appropriate the sum of \$104,698 for the maintenance of the Police Department for the ensuing year for the purposes detailed in the operating budget posted with the warrant

Motion to accept: Paul Davis Sr. 2<sup>nd</sup>: Bernice Sullivan
Chief Trott spoke to explain
Re-read Article
PASSED by voice vote

#### Article 08 Animal and Pest Control

To see if the Town will vote to raise and appropriate the sum of **\$4,000** for the expenses associated with Animal and Pest Control.

Motion to accept: Jenn Meade 2<sup>nd</sup>: Tim Minear Lena-Maye Williams asked for an explanation Chief Trott explained Re-read Article PASSED by voice vote

#### Article 09 Ambulance Services

To see if the Town will vote to raise and appropriate the sum of **\$105,000** for the operating expenses associated with Ambulance Services

Motion to accept: Andrew Lasser 2<sup>nd</sup>: Marjorie Collicutt
Arnie Scheller motioned to amend amount to \$80,000 2<sup>nd</sup>: Len-Maye Williams

#### Much discussion took place

#### **Amended Article was read:**

To see if the Town will vote to raise and appropriate the sum of **\$80,000** for the operating expenses associated with Ambulance Services

#### Amendment failed by voice vote

#### The original Article was read:

To see if the Town will vote to raise and appropriate the sum of **\$105,000** for the operating expenses associated with Ambulance Services

#### Passed by voice vote

#### Article 10 Fire Department

To see if the Town will vote to raise and appropriate the sum of \$54,550 for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, with \$2,000 coming from unassigned fund balance and \$52,550 from general taxation.

#### Motion to accept: Paul Davis Sr.

2<sup>nd</sup>: John Meade

#### Chief Ames motioned to amend article to read:

To see if the Town will vote to raise and appropriate the sum of **\$54,550** for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, with \$9,000 coming from unassigned fund balance and \$45,550 from general taxation.

#### 2<sup>nd</sup>: Francis Muzzev

Amended article was re-read

**Discussion took place** 

Bernice Sullivan suggested another amendment

**Chief Ames and Francis Muzzey withdrew the first Amendment** 

Bernice Sullivan asked to amend article to read:

To see if the Town will vote to raise and appropriate the sum of \$56,550 for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, with \$11,000 coming from unassigned fund balance with the intent that the increase of \$2,000 goes to the fire chief's incentive pay and \$45,550 from general taxation.

#### 2<sup>nd</sup>: Arnold Scheller

**No Questions or comments** 

Amended article was re-read:

Passed by voice vote

#### Article 11 Highway and Streets

To see if the Town will vote to raise and appropriate the sum of **\$395,430** for Highway and Streets for the purposes detailed in the operating budget posted with the warrant. Said appropriation will be offset with \$30,000 coming from unassigned fund balance, an anticipated offset of \$63,500 from Highway Block Grant and the remainder from general taxation.

**Motion to accept: Jeff Ames** 

2<sup>nd</sup>: Arnie Scheller Hand vote was taken

Yes: 46 No: 16

#### Francis Muzzey asked to amend the article to read:

To see if the Town will vote to raise and appropriate the sum of \$395,430 for Highway and Streets for the purposes detailed in the operating budget posted with the warrant. Said appropriation will be offset with \$93,500 from Highway Block Grant and the remainder from general taxation.

Motion to move amendment to the floor

Jenn Meade

2<sup>nd</sup> Richard Ducheneau Sr.

Amendment was re-read and the town voted on the amendment

Yes = 52

No -8

**Amended Article PASSED by hand vote** 

#### Article 12 Western Star

To see if the Town will vote to authorize the Selectmen to continue with the third year of the seven (7)-year lease agreement for the purpose of leasing a 2022 Western Star 4700SF Dump/Plow Truck for the Highway Department and to raise and appropriate the sum of \$28,500 for the said third year payment for that purpose. The lease agreement

Motion to accept: Andrew Lasser 2<sup>nd</sup>: Bernice Sullivan
No questions or comments
Re-read Article
PASSED by voice vote

#### **Article 13** Transfer Station

To see if the Town will vote to raise and appropriate the sum of \$83,730 for the purpose of disposal and hauling of solid waste and cost of maintenance for the Town Transfer Station, said amount to come from general taxation.

Motion to accept: John Vlk 2<sup>nd</sup>: Marjorie Collicutt No questions or comments Re-read Article PASSED by voice vote

#### Article 14 Parks and Recreation

To see if the Town will vote to raise and appropriate the sum of **\$8,100** for the Parks and Recreation for the general maintenance of parks including the Common, Library, Riverside Park, and Hamilton Memorial Field.

Motion to accept: Arnie Scheller 2<sup>nd</sup>: Lena-Maye Williams
No questions or comments
Re-read Article
PASSED by voice vote

#### Article 15 Conservation Fund

To see if the town will vote to establish a Conservation Fund which shall be allowed to accumulate from year to year, as authorized by RSA 36-A:5, with the fund to be held by the municipal treasurer (RSA

41:29) and managed by the Conservation Commission. Further, to name the Conservation Commission as agents to expend from said fund. The Select Board recommends this action.

Richard Borger motioned to table 40 =Yes 18 = No Tabled by hand vote

#### **Article 16** Town Forest Conservation Appropriation

To see if the Town will vote to place a conservation easement on the following town-owned parcels comprising the Wentworth Town Forest, Plummer Town Forest parcel, Map 8, Lot 11, Sub 32, consisting of 130.57± acres; Van Deusen Town Forest parcel, Map 8, Lot 11, Sub 33, consisting of 35.5± acres; and Turner Road parcel, Map11, Lot 6, Sub 19, consisting of 15.31± acres, said easement to be held by the Pemi-Baker Land Trust, and to further raise and appropriate \$7,250 which is the one-time fee for the easement.

Motion to bring to accept: Lena-Maye Williams 2<sup>nd</sup>: Paul Davis Jr.
Motion to Table: Francis Muzzey
40=yes
19=No
Tabled by Hand Vote

#### Article 17 Land Use Change Tax

To see if the town will vote to authorize 100% of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the Conservation fund in accordance with RSA 36-A:5,III, as authorized by RSA 79-A:25,II. If adopted, this article shall take effect April 1, 2023, and shall remain in effect until altered or rescinded by future vote of the town meeting. (Majority vote required.)

Motion to accept: Lena-Maye Williams 2<sup>nd</sup>: Andrew Lasser
Motion to Table: Jenn Meade
2<sup>nd</sup>: Francis Muzzey
50=Yes
4 =No
Tabled by hand vote

#### Article 18 Conservation Appropriation

To see if the town will vote to raise and appropriate the sum of **\$2,000** to be expended on behalf of the Conservation Commission and Town Forest in connection with activities for such conservation as set forth in RSA 36-A and expenses related to the forester.

Motion to accept: Paul Davis Sr.

2<sup>nd</sup>: John Meade
Linda Brownson spoke on items
Lots of discussion
Rick Borger Jr. stated it should be left as town forest
Re-read Article
Yes=40
No=26

#### **PASSED** by hand vote

#### **Article 19** Forest Maintenance Appropriation

To see if the town will vote to raise and appropriate the sum of **\$1,500** for all purposes related to forest maintenance as set forth in RSA 31:111 and 112, with funds to be deposited into the Forest Maintenance Fund. This fund is held by the municipal treasurer and managed by the Conservation Commission.

Motion: John Meade 2<sup>nd</sup>: Paul Davis Jr. Lots of discussion Re-read Article Yes=29 No=36 FAILED by hand vote

#### Article 20 Sale of Town Forest Parcel

To see if the Town will vote to allow the Select Board and/or the Conservation Commission to sell the property designated as Town Forest located on N. Dorchester Road, Map 12, Lot 2, Sub 6 consisting of 1.1± acres with proceeds of the sale deposited to the Conservation Fund. Please note the Town previously voted to authorize the Select Board to sell property designated as Town Forest. The Planning Board recommends this action.

#### **Motion to accept: Andrew Lasser**

2<sup>nd</sup>: Tabitha Vlk

Jenn Meade motioned to amend the article to read:

To see if the Town will vote to allow the Select Board and/or the Conservation Commission to sell the property designated as Town Forest located on N. Dorchester Road, Map 12, Lot 2, Sub 6 consisting of 1.1± acres with proceeds of the sale deposited to the General Fund

#### 2<sup>nd</sup>: Francis Muzzey

#### Amended Article as read passed by voice vote

#### Article 21 ETF & CRF

To see if the Town will vote to raise and appropriate the sum of \$259,100 to be placed in the following Expendable Trust Funds and Capital Reserve Funds, to come from 2023 general taxation. Please note \$50,000 to come from One Time Bridge Block payment and the remaining \$209,100 to come from 2023 general taxation. The Select Board unanimously recommends this action.

Fire Truck CRF (established 1984) \$25,000

Highway Equipment and Vehicles CRF (established 1973) \$25,000

Police Cruiser CRF (established 1993) \$9,000

Property Revaluation CRF (established 1995) \$5,000

Town Bridges ETF (established 2006) \$100,000

Town Hall Maintenance and repairs CRF (established 2000) \$5,000

Road Paving CRF (established 2002) \$50,000

Fire Department Site EFT (established 204) \$25,000

Town Office Expansion ETF (established 2017) \$15,000

Celebration ETF (established 2018) \$100

Motion to accept: Lena-Maye Williams

#### 2<sup>nd</sup>: John Vlk

#### **Discussion took place**

#### Jenn Meade motioned to amend the article to read:

To see if the Town will vote to raise and appropriate the sum of \$310,100 to be placed in the following Expendable Trust Funds and Capital Reserve Funds, to come from 2023 general taxation. Please note \$101,000 to come from One Time Bridge Block payment and the remaining \$209,100 to come from 2023 general taxation. The Select Board unanimously recommends this action.

Fire Truck CRF (established 1984) \$25,000
Highway Equipment and Vehicles CRF (established 1973) \$25,000
Police Cruiser CRF (established 1993) \$9,000
Property Revaluation CRF (established 1995) \$5,000
Town Bridges ETF (established 2006) \$151,000
Town Hall Maintenance and repairs CRF (established 2000) \$5,000
Road Paving CRF (established 2002) \$50,000
Fire Department Site EFT (established 204) \$25,000
Town Office Expansion ETF (established 2017) \$15,000
Celebration ETF (established 2018) \$100

2<sup>nd</sup>: Richard Borger Sr.
Amended Article Passed by voice vote

#### Article 22 Webster Memorial Library

To see if the Town will vote to raise and appropriate the sum of \$49,804 for the Webster Memorial Library expenses, \$2,270 to come from Library income, \$12,000 to come from the unexpended fund balance and the remaining sum of \$35,534 to come from general taxation.

Motion to accept: Clyde Masterson 2<sup>nd</sup>: Paul Davis Jr.
Linda Franz motioned to amend 2<sup>nd</sup>: Andrew Lasser

To see if the Town will vote to raise and appropriate the sum of \$49,804 for the Webster Memorial Library expenses, \$2,270 to come from Library income, \$4,251 to come from the unexpended fund balance and the remaining sum of \$43,283 to come from general taxation.

#### Amended Article passed by voice vote

#### Article 23 Readoption of the Optional Veterans Tax Credits

To see if the Town will vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, previously adopted, for the Optional Veterans' Tax Credit and the All Veterans Tax Credit, both currently at \$500 per year, to expand the eligibility requirements of the credits to include individuals who have not yet been discharged from service in the armed forces. If readopted and approved, this article shall take effect for the 2023 property tax year. This is recommended by the Select Board, and the tax rate impact is \$0.

Motion: Andrew Lasser

2<sup>nd</sup>: Paul Davis Sr.

Francis Muzzey stated the impact of "\$0" is wrong
Re-Read Article

#### **Passed by Voice Vote**

#### Article 24 Other Business

To transact any other business that may legally come before this meeting.

Motion to accept: Paul Davis Sr. 2<sup>nd</sup> Jenn Meade No other business Passed by Voice Vote

Respectfully submitted by Deborah Ziemba,

Debarah Ziemba

#### THE EXECUTIVE COUNCIL OF THE STATE OF NEW HAMPSHIRE



#### STATE HOUSE, 107 NORTH MAIN STREET, CONCORD NH 03301

#### 2023 End of Year Report

I have been honored to serve the people of your community and the 81 cities & towns across District 2 since being sworn in for my second term on January 5, 2023. The Executive Council has been hard at work throughout the last year actively administering the affairs of the State of New Hampshire. We held 22 meetings of the Governor & Council to vote on over 3,000 contracts and have approved billions of dollars intended to spur economic growth, support public education, protect the health and well-being of Granite Staters, and more.

In addition to the regularly scheduled meetings of the Council, we held 13 public hearings to conduct interviews with nominees and hear testimony from members of the public regarding 2 agency nominations, 6 circuit court nominations, 4 superior court nominations, and 1 supreme court nomination. The Executive Council, as members of the Governor's Advisory Commission on Intermodal Transportation, also hosted 24 in-person hearings on the 2025-2034 Ten Year Transportation Plan (including hearings in Bethlehem, Claremont, Concord, Keene, Lebanon, and Plymouth) and recommended a plan to the governor and legislature on November 29, 2023.

Results delivered in 2023 that affect District 2 include, but are not limited to:

- Distributed millions of dollars to communities across the state through the InvestNH Housing Program to address the affordable housing crisis, including projects in Claremont, Franconia, Haverhill, Hinsdale, Holderness, Keene, Lebanon, Littleton, and Winchester;
- Awarded tens of millions of dollars to the Community Action Partnership (CAP) agencies Southwestern Community Services, Tri-County Community Action Program, and Community Action Program Belknap-Merrimack Counties to aid Granite Staters in need of rental assistance, emergency food, energy cost assistance, weatherization, affordable child care, and much more;
- Coordinated with Homeland Security and Emergency Management to expedite the reimbursement of disaster-related expenses to District 2 communities following the widespread flood damage last summer.

The Executive Council also confirmed hundreds of volunteers to serve on various New Hampshire boards and commissions. These are critical to the operation of our state and I encourage anyone who may be interested in serving to visit sos.nh.gov/administration/miscellaneous/governor-executive-council and click on "Red Book" to find vacancies.

As we head into 2024, I look forward to continuing to serve the people and communities of District 2. If you ever have any questions, comments, or concerns, please feel free to contact me (<u>Cinde.Warmington@nh.gov</u>).

Sincerely,

Cinde Warmington

Executive Councilor, District 2

Cind Varyter

CINDE WARMINGTON

P.O. BOX 2133

CONCORD, NH 03301

CINDE.WARMINGTON@NH.GOV

**CONCORD OFFICE: 603.271.3632** 

CELL: 603.387.0481

#### State of the Town of Wentworth Select Board Report 2024

It has been a busy year for the town and a lot has been accomplished. The Selectboard has addressed the outstanding issues, prioritized them, and then worked diligently to complete them. Many of the projects were complex involving integration between Federal, State and Local agencies.

We have completed the final leg for our federal grants process to fund repairs to our failing bridges. FEMA required multiple studies and a mitigation plan for Federal and State funding. At times this has been a frustrating process but due to the patience and diligence of Erin Ganzel, Paul Manson, Brian Dubois, Rick Ducheneau, and myself, we were able to complete the process. We now have a much more efficient working relationship with FEMA and the New Hampshire DOT. A nice mutual respect has developed with the Federal and State agencies during this working process.

I am extremely happy to report that the Frescoln Bridge project will start this building season with 80% of the funding coming from the New Hampshire Bridge Fund and 20% of the funding coming from Wentworth. The North Dorchester culverts beyond Evans Road have been okayed for 90% Federal funding and 10% funding from the Town of Wentworth. After the new culvert is installed on N. Dorchester Rd., we will submit a warrant for the much-needed paving. The Crosstown Road bridge is planned for construction in 2025 with Federal and State funding for 75% of the project and the Town of Wentworth will be responsible for the additional 25%.

The Federal mitigation representatives of FEMA surprisingly felt that the Rowentown Road culverts were part of the South Wentworth flooding problem and have volunteered to pay 90% of the cost of their replacement. Hopefully we will get this set up for the 2025 construction season.

This is a huge financial Federal sponsored gain for the Town of Wentworth. The Selectboard should be able to fund the Town's financial responsibly of these agreements utilizing the bridge fund, ARPA funding and excess unspent money from the North Dorchester bridge project which came in under budget. The Dorchester Bridge reconstruction was successfully completed in the 2023 building season utilizing the bond appropriation from last year.

2023 was another very challenging year for the highway department since they were shorthanded for seven months before finally hiring a third person. Paul Manson, Adam Bullard and Dylan Leonard have done a spectacular job in difficult weather conditions to keep our roads clear and smooth. Please be patient with them during the upcoming mud season.

The Road crew worked admirably during the Christmas floods. As you know Nichols Hill Rd., Cape Moonshine Road, Atwell Hill Road and Beech Hill Road were completely washed out. Working with Jared King and Warren Sand and Gravel, they were able to efficiently reopen those roads to the standards of FEMA. Erin and Paul were able to work with FEMA and get the Town funded for these repairs within six months. In the past, a FEMA project would take 6 to 9 years for reimbursement, i.e.: the 2017 and 2019 floods.

Our volunteer fire department has trained diligently on their new equipment and responded timely to fires, road accidents and helped with the Wentworth Warren Ambulance Service. The town is lucky to have such a dedicated group of volunteers who respond to these emergencies at a moment's notice leaving their jobs and families. Under the leadership of Jeff Ames, he has educated and trained these men and women into a cohesive team.

Chief Trott has worked with Officer Pete Chierichetti, Animal Control Officer, Bill Melanson and Office Manager, Martha Trott to keep the Town of Wentworth safe. Chief Trott has his team working seamlessly with the State Police, Conservation Officers and Federal Agencies to protect our town. Our residents also

realize that it takes a community to protect the community and if they see something, they say something and get the message to Chief Trott. This is a good synergistic relationship for the Town.

Since Randy Ruger's passing, Paul and Phil have done an admirable job managing the transfer station. They have both passed the required state courses for certification and run an efficient operation. Mary Davis also volunteers her time to help keep the swap shop clean and organized.

Ilse Mercier has stepped up to Chair the Wentworth Conservation Commission and she has had a very busy year. She has worked with the Wentworth Elementary School to help with their curriculum for grades one through six to celebrate water and soil stewardship. She has organized the water quality testing program and regularly samples the water for quality in the Baker River. This program is in partnership with the Pemi Baker Land Trust. The Conservation Commission will be working with Jordan King, the Town Forester, to organize a walking trail in the town forest utilizing existing skid trails.

A "Natural Resource Inventory" is a required section of the Master Plan of Wentworth. The Conservation Committee is collaborating with professors and students from Plymouth State University to complete the natural resource inventory (NRI) which is a huge project since none exists to date. This is a critical step for reimbursement to the Town from Federal Agencies, such as FEMA disasters. This step will be critical in helping Erin and Paul navigate the Federal paperwork to bring funds into the town.

Renee Ferland did a great job coordinating Wentworth Open Air Market during the summer. Sonia Scheller representing the Wentworth Veterans Memorial sponsored the 5th annual "Dinner on the bridge" in collaboration with Smoking Bear BBQ on a beautiful night in August.

The Wentworth Historical Society sponsored the "Christmas on the Common" event which was a huge success with Santa and Mrs. Clause gifting presents to 68 kids. Many thanks to local businesses for donating to the event. Carol and Clay Young sponsored a Christmas tree decorating contest with the fire department voted as the big winner. All trees were brought to the Grafton County Nursing Home for residents to enjoy. Donna King organized a fundraiser to put a new "Town of Wentworth" sign at the entrance to Wentworth Village Road. She will continue her efforts to put similar signs on the Wentworth/Rumney and Warren town lines.

Jennifer Meade has organized the initial reconstruction of the foundation for the Old Town Hall. Additional funds for the project were obtained from the NH Moose Plates Fund and ARPA Fund to establish a central meeting place for the town citizens. Stan Graton, who helped with the Veterans Memorial and the Congregational Church on the Common is the contractor for the Old Town Hall. He and his company do a lot for the Town of Wentworth.

I would like to personally thank my fellow Selectman, Rick Ducheneau and Brian Dubois for their diligent work over the last year. They took a lot of time away from their work and families to solve the many town issues on a moment's notice. They are always there to put in the extra time and effort to bring issues to a successful resolution. They have always been pragmatic, fair and bring energy to the table.

Yours in service,

Wentworth Select Board Arnie Scheller, Chairman Rick Ducheneau Brian DuBois

#### **Road Agent Report 2023**

2023 was another very challenging year for the highway department. Being shorthanded for 7 months, before finally hiring a third person. The two-man crew that we had, worked more hours in the spring and summer than we did in the winter because of the rainy weather.

We started off with mud season as usual, it was not as bad as it could be, but always a challenge. We started our spring grading later than normal this year because of the weather and cooler temperatures. We graded all roads for spring, but little did we know we would be grading throughout the summer and the fall. The rainy weather really put a damper on some smaller projects and created havoc on our town roads.

When mid-June finally arrived, we started our rebuilding and construction of town roads damaged by winter storm Elliot in December of 2022. We replaced culverts on Nichols Hill Road and on Beech Hill Road. We did permanent repairs on 600+ feet of Nichols Hill Road, adding 16" of base material and topping with 6" of gravel. We had two places on Cape Moonshine Road we repaired, adding base material and top gravel. We reconstructed 600+ feet of beech hill road, raising the road about 1 foot and getting the ditches deeper to hold and dispose of more water. At the beginning of August we hired our third employee, who has worked out great and has fit in tremendously. The fall we saw more rain and more grading but in late September we were able to top gravel all of beech hill road.

The winter started and in true fashion we had another winter event that wreaked havoc on some of our roads. These roads were temporarily fixed and will need to be addressed in the spring and summer.

I would like to thank all the residents of Wentworth for the continued support of the Highway Department. I would like to thank Jared King and Warren Sand & Gravel for all their help.

W. Paul Manson Road Agent

#### Town Clerk and Tax Collector's Letter 2023

Thank you all again for another great year as your Town Clerk and Tax Collector! I really enjoy seeing all of you and it has been my pleasure to serve you. I've noticed that we have a lot of new residents in town which is really exciting. I enjoy meeting you all!

Good news! I have added a credit card machine to our office! It will be used for motor vehicles and dog licenses only. Taxes may still be paid on line with a credit card (or check).

I attended Certification School, finished year 3, and graduated a "Certified Tax Collector". Next year will be my fourth year and I will graduate again as a "Certified Tax Collector and Town Clerk". I have learned a lot and will continue to answer all of your questions or point you in the right direction.

I would like to thank Darlene Oaks for her continued dedication in this office. She goes the extra mile for you and for me and is a huge asset to our Town.

As a reminder, please remember to license your dog every year by April 30th. To see more information about the Tax Collectors office, see my MS-61 report and for information on the Town Clerk side of the office, see my Town Clerk Report, both are in this booklet.

Also, if you wish to get periodic information emails, you may email the office at tctcwentworth@yahoo.com and you will be put on the list.

I look forward to seeing you all in 2024.

Respectfully submitted,

Deborah Ziemba

Town Clerk / Tax Collector

Neberah Ziemba



#### **2023 WENTWORTH VITALS**

#### RESIDENT BIRTH REPORT

Child's Name	Birth Date	Birth Place	Father/Partner	Mother
Smith, Sawyer James	02/21/2023	Plymouth, NH	Smith, Westcott Alden	Smith, Kathryn Mae
Avery, Wyatt Jay	06/22/2023	Lebanon, NH	Avery, Travis Jay	Avery, Megan Ann
Brendle, Henry Flynn	07/12/2023	Plymouth, NH	Brendle, Jacob Michael	Brendle, Rachel Hannah
Ball, Lane Thomas	08/22/2023	Plymouth, NH	Ball, Michael Loren	Ball-Melanson, Randi Elwin
Williams, Morrigan Aurora	08/29/2023	Plymouth, NH	Williams, Kyle Jordan	Michaud, Jennifer Lynn
Shell, Lane Charles	10/24/2023	Plymouth, NH	Shell, Zachary Norman	Perkins, Haley Ann
Coursey, Laynie Wrenn	12/10/2023	Lebanon, NH	Coursey, Patrick Sullivan	Coursey, Kimberly Ann

#### RESIDENT MARRIAGE REPORT

Name	Name	Town of Issuance	Place of Marriage	Date of Marriage
Residency Hill, George William Michael Wentworth, NH	Residency Cormiea, Holly Jean Plymouth, NH	Plymouth	Plymouth	03/10/2023
Searfoss Jr. Robert Scott Wentworth, NH	Annis, Madison Victoria Wentworth, NH	Concord	Plymouth	03/17/2023
Davis, Taylor James Wentworth, NH	Kulig, Elena Marie Wentworth, NH	Plymouth	Warren	06/15/2023
Snoddy, Logan Wayne Middle River, MD	Brown, Emily Sarah Wentworth, NH	Plymouth	Wentworth	06/17/2023
Toomey, Jessica Leigh Wentworth, Nh	Field, Bradley Richard Wentworth, NH	Wentworth	Wentworth	08/05/2023
Gilmore, Alyssa Leanne Wentworth, NH	Evans, Aaron Anson Wentworth, NH	Wentworth	Wentworth	09/09/2023
Davidonis, Brittany Lee Wentworth, NH	Gove, Brian Michael Wentworth, NH	Wentworth	Wentworth	09/23/2023
Godfrey, Devin Mae Wentworth, NH	Green, Bow William Wentworth, NH	Warren	Wentworth	10/14/2023
Boyd, Clifton Luke Wentworth, NH	Thomas, Rebeccah Wentworth, NH	Wentworth	Wentworth	10/14/2023

#### RESIDENT DEATH REPORT

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name	Military
Womble, Rosemarie	01/05/2023	Wentworth	Whiteneck, George	Armstrong, Patricia	N
Gravel, Barbara Lou	01/20/2023	Wentworth	Meisler, William	Ross, Marjorie	N
Batchelor, William Henry	02/22/2023	Meredith	Batchelor, Clyde	Vandermark, Irene	Υ
Hill, Arline Thelma Newton	03/07/2023	Wentworth	Newton, Mervin	Rollins, Helen	N
Brown, Velma Joanne	03/30/2023	Woodsville	Gendreau, Ned	Gendreau, Rhea	N
Fraser, Grace M	04/10/2023	Wentworth	Morth, Ludwig	Jones, Leota	N
Hinckley, Glen Haig	04/25/2023	Wentworth	Hinckley, Albert	Perkins, Ellen	N
Carson, Mary Louise	05/11/2023	Lebanon	Murray, Harold	Edeny, Margaret	N
Sheridan, Isabella F	05/13/2023	Littleton	Ramig, Charles	Standon, Isabella	N
Bromkamp, Else	05/28/2023	Lebanon	Chudzik, Wilhelm	Schulz, Elisabeth	N
Rugar, Randy W	09/01/2023	Lebanon	Rugar, David	Williams, Betty	N
Obrien, Robert	10/27/2023	Wentworth	Unknown	Coulter, Dorothy	N
Pihlajavesi, Ari Markus	11/04/2023	Wentworth	Pihlajavesi, Jukka	Kuusivaara, Raija	U
Souza Jr, Frank J	11/25/2023	Lebanon	Souza Sr, Frank	Calvao, Aldina	N
Smith, Paul Stevens	12/31/2023	Concord	Smith, Stafford	Stevens, Jume	N

#### Wentworth Fire Department 2023 Annual Report

Another year has come and gone, leaving the department members wondering where the time goes. With that said, some new developments came our way. First, we had a decline in membership. We had three members step down from the



department for various reasons: Terriana Cantone, Tracy Currier, and Morgan Currier. All three of these firefighters were valued assets to the department and town. We will miss them and what they brought to the table.

We had a total of 87 calls for service for the year 2023. Many of which were motor vehicle accidents, mutual aid responses for structure fires, and an increase in some forms of rescue situations. We are seeing an increase in calls for service, and expect that to be on the rise as we see a population increase in our town and the surrounding areas. We have been put on automatic responses for all calls to Orford and

building fires in Rumney. Due to the increase in populations and limited manpower, all area departments are faced with smaller responding crews needing extra help from the mutual aid resources.

Department members have ongoing training in-house and through outsourced programs. Arson investigation, water supply,

lithium-ion battery fires, and EV car fire training were a few of the outsourced programs. We have 2 of our newer members that are working towards their Level 1 Fire Fighter certification. This is a big commitment as the course equates to two hundred and twelve hours of classroom and practical skills time. We wish them luck.

We are working towards the new station and have established two separate committees. One committee is working on the building



design, construction type, septic and water. The other committee is working on the funding aspect of the new station, looking into various grant programs working with grant coordinators. As



stated after the property purchase, we would be ready to present a plan to the town's voters with costs, building plans, etc. in approximately five years. We are on track at this time.

In this year's budget you will see some line-item increases. These are due to an increase in costs for fixed items like fuels and communications. Please note that I am asking you to increase the stipend incentive pay for the members. We also have decreased some or stayed the same in other areas. Our budget is kept to a minimum.

The fire department equipment is in decent shape. The ages of the three trucks are 29, 17, and 10 years old. We have the pumps/trucks tested and certified every year by an outside pump company and keep track of the performance. This gives us an idea when areas of the pumps need refurbishing, or in-depth repairs that meet the requirements of NFPA and insurance companies. Pump refurbishing happens about every ten to fifteen years of service. After the performance tests over the past couple years, it appears we may need to do a pump refurbish on engine 2 in 2025 or 2026, and a year or two later on engine 3. By doing a pump refurbish, it can get us another ten years of good reliable service from the truck.

In closing, I want to thank the department members and the townspeople for the continued support of the department's needs. If you haven't already, follow our page on Facebook. If you are interested in joining, we meet the first and third Wednesday of every month at 7 pm. We also run an explorer program for young adults ages 14 and up.

Thank You, Chief Jeffry Ames Wentworth Fire Department

#### Wentworth Police Department Annual Report 2023

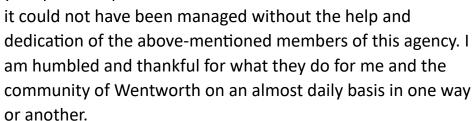
Dear Wentworth Residents, Business Owners, and Property Owners, Welcome to 2024 and all this new year may have to offer us, I pray it is a safe and prosperous one for us all.

As most of you are aware the Wentworth Police Department now consist of myself, Officer

Pete Chierichetti, our Animal Control Officer (ACO) Bill Melanson, and Office Manager, Martha Trott.



2023 was without question another very busy year for your police department and



Being as closely involved with the community as I am, I hear from residents almost daily on matters that pertain to the police department and other matters that pertain to the community, but affect the residents directly. Some of these

matters are not police department related, but, are matters that I need to consider while acting as your Chief of Police.

To give you an example, I have listened to and monitored activity and updates pertaining to the Warren-Wentworth Ambulance Service. The services that they provide to the Town of Wentworth is very costly and has increased significantly several years in a row now. I have also listened to and monitored increases in the operating



costs of the Wentworth Elementary School, as well as increases in property taxes within Wentworth, all of which you have no control over.

These entities, although not police department related, financially affect each one of you as residents, business owners and property owners, and are matters that I need to be mindful of when working on my 2024 budget.

Knowing that you are facing these increases I have been very regimented in keeping my budget for 2024 as manageable as possible. Having said that I am pleased to say that I have **Flat Lined** 



my budget there are **NO INCREASES** in my 2024 operating budget. You will see what looks to be an increase of \$6,200.00 but that number pertains to new details and grants that we have been awarded. For those monies to be expended, they need to appear in the budget even though they are at no cost to the taxpayers.



So, let us talk about some positive notes from 2023. Once again, the WPD received a GRANT from the Department of New Hampshire Fish & Game for OHRV patrols. We were awarded \$1,620.00. This covered the cost of nine (9) OHRV details performed in the town of Wentworth at no cost to the town residents.

Also, in 2023 we again applied for and received a grant for bicycle safety where we received 70 safety rated bicycle helmets which we distributed to every student at the Wentworth Elementary School during a bicycle rodeo that we performed at the school in 2023. The costs of these helmets would have been approximately \$1,400.00.

Chief Trott applied for a Highway Safety Grant through the New Hampshire Office of Highway Safety. There was a match portion of this grant but working closely with the board of selectmen Chief Trott was able to obtain new radar speed sign equipment that costs \$6,510.00. Through the grant we were awarded \$4,657.50. This grant is a two-part grant process, one being for equipment, and the second being for proactive patrols. This part of the grant process we were also awarded \$5,000.00 to conduct proactive patrols covering Speed Details, NH Clique, which pertains to Seat Belt Checks, DUI Patrols, and Texting and Driving.



In total, the Wentworth Police Department has received approximately \$12,677.50 in grant monies to benefit our community in one way or another.

The WPD continues to work hand in hand with members of SAU24, as well as the staff, students, and parents of students at the Wentworth Elementary School. We have a great working relationship with them and do our best to interact with the students on a personal friendly level.



As I have always done, and will continue to do, I maintain an open-door policy so that I am able to listen to any issues and or complaints that any Wentworth residents may have. I also am open to any suggestions someone may have that may better our community. Remember two of our law enforcement slogans:

# "It Takes A Community to Protect A Community", & "If You See Something, Say Something".

I have witnessed the Wentworth community come together in times of need on more than one occasion since taking over as your Chief of Police. 2023 was no exception. This past year we

lost a well known and loved resident and Wentworth employee, Randy Rugar, as well as another well known and loved resident Arim Pihlajavesi. I saw, and was part of, this community as it gathered around the family members who suffered the loss of these two loved ones and watched as they supported them in every was possible. This is a true testament to just how strong the pulse of this community is. To say the least I am proud and humbled to be such a small part of the town of Wentworth.

In closing I want to thank the Wentworth Board of Selectmen, the Administrative Assistant to the select board, and the community of Wentworth for your continued support in 2023 and for allowing me to continue to serve as your Chief of Police. I look forward to 2024 and what we will all achieve by working together for the sole purpose of benefiting the community of Wentworth New Hampshire.

Respectfully submitted, Chief Wallace Trott

#### Wentworth Market 2023 Annual Report

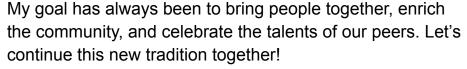
Over the past few years, the Wentworth Market has become my family, has

introduced me to so many wonderful community members and has made me realize just how talented our neighbors are! From the start, I have seen it as a vital addition to our town, a way to create lasting relationships, and to showcase all of the wonderful skills our town has. Last year was no exception and I have high hopes for the 2024 season as well.



The Market has changed over the years, the struggle to entice produce and

meat vendors to attend has shifted the market from a farmer's market to an artisan's market. This year, we will be trying a new format in hopes of consolidating vendor and community attendance to create four big must-attend events. The Market will be 10-2 on the first Saturday of the months of July, August, September, and October. Still located at Hamilton field, there will be vendors and artisans of all kinds; breads, mushrooms, ice cream, prepared foods, sweets, soaps, art, hand crocheted/sewn/knit items, wood crafts, and much more as well as food trucks and some entertainment.





See you all this summer!

Renee Ferland Wentworth Market Coordinator 603-960-4865 wentworthmarket@gmail.com

Special thanks to Chief Trott for always keeping our safety in mind and Eugene for keeping the grass looking good.

# Transfer Station **2023 Annual Report**

The year 2023 brought many changes to the Transfer Station. As many of you know, Randy Rugar passed away in early September. He and I worked together for many years. It has been an adjustment in the wake of his passing; however, Phil and I continue to work hard to keep the Transfer Station running smoothly.

While I was in the hospital for a period during January 2023, the Select Board hired Phil Chandonnet as an attendant. Shortly after being hired, Phil took the required training and certification courses to become a Principal Operator. This has been a great match as we work together well. You may notice that we each put in a lot of effort to keep the dump looking tidy. I want to thank Phil for his dedication to the job.

I also want to thank my wife, Mary Davis, for continuing to volunteer her time to keep the "Swap Shop" neat. In many instances, items that should be disposed of are put into the "Swap Shop". It is time consuming to sort through each week, so her assistance is greatly appreciated by Phil and I. Please note, you are to see an attendant before putting any items into the "Swap Shop".

If you haven't already, don't forget to get your Transfer Station Permit next time you stop in. Both Phil and I are looking forward to serving the people of Wentworth in the coming year!

Respectfully, Paul Davis, Sr

# WENTWORTH, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT!  Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.		
ELECTRONICS	3,091 LBS	You saved enough energy to power 87 homes for 1 day!		
SCRAP METAL	64,540 LBS	You saved <b>96,165</b> pounds of iron ore!		
TIRES	5,025 LBS	You saved 120 gallons of oil!		

#### **AVOIDED EMISSIONS**



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **317,093** lbs. of carbon dioxide emissions. This is equivalent to removing **32** passenger cars from the road for an entire year!

#### **2023 Webster Memorial Library Report**

Library hours are Mondays 1-6; Tuesdays 3-6, Wednesdays 11-1 & 2-4; and Saturdays 9-12.

Library patrons can borrow a variety of items including books, DVDs, periodicals, and STEM kits, including a telescope. The library offers WiFi that is accessible both in the library and outside the building, and there are two public access computers. The library participates in the NH Inter-Library Loan program and can borrow items from other New Hampshire libraries. In 2023, the library borrowed 332 items for patrons and lent 422 items to other NH libraries.

Patrons can also download audio books, ebooks, and periodicals through the New Hampshire Downloadable Books Consortium. In 2023, 1307 of these were borrowed.

The library also offers the following:

Adult book group – 2<sup>nd</sup> Monday of the month at 6 pm

Preschool story time – Wednesdays at 10 am

LEGO Engineers -- Every other Saturday

Summer Reading Program – June/July

Trustee meetings are held the 4<sup>th</sup> Monday of the month at 6 pm.

A couple notable events in 2023:

- 1. Two popular basket-making classes were held, taught by Carol Young
- 2. A Christmas story time/ornament making was held at the library during the Christmas On the Common event

The library acquired 566 items in 2023, of which 85 were gifts. 16 periodicals were available. 500 items were withdrawn from circulation including back issues of magazines.

The library's holdings are as follows:

General Fiction	2856
General Nonfiction	3806
Children's Fiction	2485
Children's &	
Young Adult Nonfiction	1220
Young Adult Fiction	609
DVD/Blu-ray	802
Periodicals	16
STEM kits	35

In 2023, there were 193 card holders and 1513 visits made to the library.

Total circulation of library materials in 2023 was 3629 items, not including Inter-Library Loan items:

General fiction	836
General Nonfiction	292
Children's Fiction	1932
Children's Nonfiction	152
Young Adult Fiction	116
Periodicals	62
DVD/Blu-ray	101
STEM Kits	138

#### Total program attendance:

Adult book group	74
Story time	551
Summer Reading Program	26
LEGO Engineers	17
Christmas Story Time	146
Basket-Making Class	29

Toni Sylvain regretfully submitted her resignation as trustee and Kimberly Chandonnet was welcomed to the board this year. We thank Toni for her work as a trustee!

Respectfully submitted,

Sharon Sanborn, Chairperson

Kathleen Vernon, Secretary

Kimberly Chandonnet, Trustee

Nance Masterson, Library Director

#### WENTWORTH CONSERVATION COMMISSION

#### **ANNUAL REPORT 2023**

The Wentworth Conservation Commission (WCC) meets the first Wednesday of each month at 6 PM. Depending on the needs of the Commission, meetings are either at the Town Office or the Congregational Church on the Common. Drafts of minutes and agendas are posted on bulletin boards at the Town Office and Post Office. Approved minutes are posted on the



Conservation
page of the Town
Website
Wentworthnh.org. In
addition, the
2018 Wentworth
Town Forest
Stewardship Plan
prepared by
Hooper Hill
Forestry is there
for you to
peruse.

After the 2023 Annual Town Meeting the WCC realized the importance of keeping the public informed of proposals and activities and that in doing so is vital to achieve success. Thus, meetings have changed from a morning to an evening time with an increase

in attendance. Agendas and drafts of minutes are posted in two public places and postings of activities and meeting reminders are posted on the Face Book pages of Wentworth NH Bulletin Board and Wentworth, NH News and Events to keep residents informed.

#### Of note in 2023:

- WCC, partnering with the Pemi-Baker Land Trust, prepared a conservation easement for the Wentworth Town Forest in an attempt to permanently conserve and protect the natural resources valued for future generations. An article was on the town warrant to accept this. The article was tabled with no action or discussion.
- Attendance at the Baker River Watershed Association 2023 Annual Meeting.
- One Water Stewardship Materials, a curriculum for Grades 1-6 from the National Association of Conservation Districts to celebrate water and soil stewardship was shared with the Wentworth Elementary School.
- Water quality training was done with an intern from NH Department of Environmental Services Volunteer Rivers Assessment Program and PSU Professor Lisa Doner. Three locations (Warren/Wentworth Town Line Bridge, Paige's swim hole below the falls and Silver Bridge swim hole on Saunders Hill Road) were chosen for water quality testing over the summer. The almost daily rain and high waters this summer presented a challenge obtaining the samples, but samples were collected May – August with E coli being in a safe range.

In addition to E coli testing, samples submitted to the NH Department of Environmental Services measure water temperature, dissolved oxygen, pH, turbidity, specific conductance, total phosphorus and chloride. This monitoring serves as a baseline to determine the health of the river and trace potential problems to their source.

- At the August meeting WCC recommended to the Select Board that Jordan King be appointed as Town Forester. That recommendation was approved by the Board of Selectmen.
- August 19, 2023 was a great day to be in the woods. Selectmen, WCC members, abutters and residents walked the proposed Town Forest Foot Path following the yellow ribboned pathway previously marked by the AMC. Jordan King, Town Forester, joined the group and shared information about past management of the forest, tree markings regarding boundaries, placement of trail in regard to using the skid trails and adjustments to the Path that would minimize removal of slash left for erosion control and distant the Path from abutters boundary lines.
- With community input warrant articles regarding the Town Forest Foot Path and Ordinances were prepared for the 2024 Town Meeting.
- Attendance at the NH Association of Conservation Commissions Annual meeting.

In the 2023 Master Plan of Wentworth (page 119) the Conservation Committee was
encouraged to update and complete a Natural Resource Inventory (NRI). There is no
evidence of an existing NRI to update. If residents previously associated with the
Select Board, or other Wentworth Boards or Commissions, are aware of one in
existence please share that information with the Commission.

With no evidence of an existing NRI the Commission has engaged in collaboration with Plymouth State University. The Commission will choose two components of an NRI and work with Assistant Professor Amy Villamagna and her students to collect data, map readily available natural resource information to get an initial picture of the community's natural resources and report this in a usable format to the Commission.

WCC encourages residents that have an interest in conservation of wildlife, birds, water resources/quality, recreation, soil, and those concerned with pollution prevention, climate change, education and community planning to assist with the NRI project. You do not have to be a member of the Conservation Commission to participate.

The WCC is looking to find interested people and engage them in the work of the Conservation Commission. Commission members are residents appointed by the select board to a municipal office so they must be a US citizen of voting age. There are several positions that are available to be filled. If you would like more information, please contact me at isat01@hotmail.com.

Ilse "Izzy" Mercier, Chair
Wenworth Conservation Commission
12/12/2023





Steven M. Whitley Admitted in NH

603.792.7434 swhitley@dwmlaw.com

670 N. Commercial Street, Suite 207 Manchester, NH 03101-1188 603.716.2895 Main 603.716.2899 Fax

December 6, 2023

Erin Ganzel, Town Administrator Town of Wentworth 7 Atwell Hill Road P.O. Box 2 Wentworth, NH 03282

RE: Walking Trail in Plummer Forest

#### Erin:

You asked me to review the will of the late George F. Plummer to determine if the proposed walking trail was consistent with the trust established by this will, and further to review the proposed advisory warrant article and proposed ordinance for the town forests.

Having reviewed the documentation you provided, I do believe the walking trail is consistent with Mr. Plummer's trust. Mr. Plummer's last wishes expressly contemplated that the wooded area West of Buffalo Road would be created as a town forest, which it was by vote at the 2022 Town Meeting. Both the state law governing the creation and management of town forests, RSA 31:111-113, as well as the Town's forest management program contemplate and allow for town forests to be open for multi-use, including but not limited to passive recreation such as hiking and bird watching.

On the proposed warrant articles, I recommend that the phrase "advisory only" be added to the article creating the walking trail, as the Conservation Commission has been delegated the authority to determine whether to create the trail; in addition this article should specify it would be for the Plummer Forest. The proposed town ordinance for town forests should be reviewed in comparison with the Town's forest management program to ensure they are consistent with one another. I've not performed that analysis but could if requested by the Town. On its face, I believe the proposed ordinance to be valid.

If there are any further questions, please let me know.

Sincerely,

/s/ Steven Whitley

Steven M. Whitley

#### **2024 WARRANT ARTICLES**

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified and warned that the election of Town Officers of the said Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt. Moosilauke Highway, Route 25, Wentworth, N.H., on Tuesday March 12, 2024 The polls will be open at 11 A.M. and close at 7 P.M. to bring in your votes on Article 1 (Election of Town Officers). All other articles will be presented, discussed, and acted upon on Saturday, March 16, 2024, beginning at 1 P.M., the meeting for said purpose to be held at said Wentworth Elementary School.

#### Article 01 Election of Officers

To choose all necessary Town Officers for the ensuing year. (By Official Ballot).

#### Article 02 Receive Reports

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports.

#### Article 03 Town Clerk/Tax Collector Compensation

To see if the Town will vote to raise the compensation of the combined office of Town Clerk and Tax Collector to \$32,500, plus usual benefits and mileage given to Town employees, in lieu of all statutory fees. This salary shall cover all duties associated with the combined office, and requires the office being open to the public at least 20 hours per week until the Town shall vote otherwise. This amount is included in the General Municipal Operations Article 04.

#### Article 04 General Municipal Operations

To see if the Town will vote to raise and appropriate the sum of **\$394,260** for General Municipal Operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article.

#### Article 05 Planning Board

To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by said Planning Board.

#### Article 06 Historical Society

To see if the Town will vote to raise and appropriate the sum of \$3,000 for the maintenance and expenses associated the Wentworth Historical Society Museum and the grounds on which it stands, with \$1,500 coming from the unassigned fund balance and \$1,500 from general taxation.

#### Article 07 Police Department

To see if the Town will vote to raise and appropriate the sum of \$110,898 for the maintenance of the Police Department for the ensuing year for the purposes detailed in the operating budget posted with the warrant, with \$5,600 coming from the unassigned fund balance, \$6,980 coming from State grant monies, \$8,800 from the Police Revolving fund, and the remainder from general taxation.

#### Article 08 Animal and Pest Control

To see if the Town will vote to raise and appropriate the sum of \$4,000 for the expenses associated with Animal and Pest Control.

#### Article 09 Ambulance Services

To see if the Town will vote to raise and appropriate the sum of **\$142,710** for the operating expenses associated with Ambulance Services.

#### Article 10 Fire Department

To see if the Town will vote to raise and appropriate the sum of **\$54,100** for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, with \$7,000 coming from the unassigned fund balance and \$47,100 from general taxation.

#### Article 11 Highway and Streets

To see if the Town will vote to raise and appropriate the sum of \$399.800 for Highway and Streets for the purposes detailed in the operating budget posted with the warrant, with \$27,000 coming from the unassigned fund balance and \$372,800 from general taxation.

#### Article 12 Western Star

To see if the Town will vote to authorize the Selectmen to continue with the fourth year of the seven (7)-year lease agreement for the purpose of leasing a 2022 Western Star 4700SF Dump/Plow Truck for the Highway Department and to raise and appropriate the sum of \$28,490 for the said third year payment for that purpose, \$25,049 being the principal portion and \$3,441 being the interest portion. The lease agreement does not contain an escape clause. The Select Board unanimously recommends this action.

#### Article 13 North Dorchester Road Bridge Bond

To see if the Town will vote to raise and appropriate the sum of \$127,614 for the first installment of a ten-year bridge bond commitment, \$85,000 being the principal portion and \$42,614 being the interest portion, with \$92,000 coming from the unassigned fund balance and \$35,614 from general taxation.

#### **Article 14** Transfer Station

To see if the Town will vote to raise and appropriate the sum of **\$85,650** for the purpose of disposal and hauling of solid waste and cost of maintenance for the Town Transfer Station, said amount to come from general taxation.

#### Article 15 Parks and Recreation

To see if the Town will vote to raise and appropriate the sum of \$15,500 for the Parks and Recreation for the general maintenance of parks including the Common, Library, Riverside Park, and Hamilton Memorial Field.

#### Article 16 Conservation

To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be expended on behalf of the Conservation Commission and Town Forest in connection with activities for such conservation as set forth in RSA 36-A and expenses related to the forester.

#### Article 17 Conservation Commission-Advisory Only

To see if the Town will vote to approve a foot pathway of approximately 1.5 miles in length on the Town Forest that consists of the Plummer Forest and Van Deusen parcels. This foot path will be laid out by the Town Forester at no cost to the Town. This foot path will be the only foot path on the Town Forest.

#### **Article 18** Conservation Ordinance

To see if the town will vote to enact an ordinance for the Town Forest:

- -No wheeled vehicles, with the exception of emergency and maintenance vehicles
- -No bikes or tracked vehicles
- -No horses
- -No open fires
- -No camping
- -No alcohol
- -No defacing or cutting any property
- -No littering-Carry In/Carry Out
- -No loud or objectionable noise
- -Dogs must be on leash at all times with the exception of hunting dogs during open season
- -Remove all pet waste
- -Trail open from sunrise to sunset

#### Article 19 ETF & CRF

To see if the Town will vote to raise and appropriate the sum of **\$169,100** to be placed in the following Expendable Trust Funds and Capital Reserve Funds, to come from 2023 general taxation. The Select Board unanimously recommends this action.

Fire Truck CRF (established 1984) \$25,000

Highway Equipment and Vehicles CRF (established 1973) \$25,000

Police Cruiser CRF (established 1993) \$9,000

Property Revaluation CRF (established 1995) \$5,000

Town Bridges ETF (established 2006) \$25,000

Town Hall Maintenance and repairs CRF (established 2000) \$5,000

Road Paving CRF (established 2002) \$25,000

Fire Department Site EFT (established 2004) \$25,000

Webster Memorial Library EFT (established 2015) \$10,000

Town Office Expansion ETF (established 2017) \$15,000

Celebration ETF (established 2018) \$100

#### Article 20 Webster Memorial Library

To see if the Town will vote to raise and appropriate the sum of \$50,389 for the Webster Memorial Library expenses.

#### Article 21 Bond Balance Allocation

To see if the Town will vote to authorize the expenditure of the unused portion of the bond approved in 2023 for the North Dorchester Road Bridge repairs and to raise and appropriate \$118,350 in unused bond proceeds for the purpose of Frescoln Road Bridge repairs per RSA 33:3-a, II. No amount of money needs to be raised by taxation. Recommended by the Select Board. A 2/3 vote is required.

#### Article 22 Petitioned

To see if the Town will vote to rescind Article 17 as amended and passed at the Town Meeting of March 8, 2022 which stated as follows:

"To see if the Town will vote to establish as Town Forest under RSA 31:110 the Plummer Town Forest Map8 Lot11 Sub32 consisting of 130.57± acres, the Van Deusen parcel Map8 Lot11 Sub33 consisting of 35.5± acres, the Turner and Buffalo Road parcel Map11 Lot6 Sub19 consisting of 15.31± acres and the North Dorchester parcel Map12 Lot2 Sub6 consisting of 1.1± acres. To authorize the conservation commission to manage the town forest(s) under the provision of RSA 31:112. To authorize the placement of any proceeds that may accrue from this forest management with the exception of the Plummer Forest which has an existing managed trust fund that that directs proceeds to the library and three cemeteries in a separate forest maintenance fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113."

Explanation: In the two years since this article was passed, numerous questions of legality and possible infringements upon the intent of George Plummer (who gave the Plummer parcel to the Town in his will) have been cited. Questions have also arisen as to whether or not the article is legal in as much as it may be construed to change the intent as expressly stated by Plummer in his will. In addition to rescinding the vote of the 2022 Town Meeting, it is the further intent of this article to again put the Town Forests into the management of the Trustees of Trust Funds with the assistance of a Town Forester. For over 80 years the Plummer Forest and other Town Forests have been managed in such a manner that does not warrant the change as imposed by the March 8, 2022 Article 17.

#### Article 23 Petitioned-Advisory Only

To see if the Town will vote to authorize a commission to study the efficacy of combining programs and services, up to and including a merger, of Warren and Wentworth Schools. The commission would consist of three individuals from Wentworth. One appointment would be chosen by the Select Board, one appointment by the School Board, and one appointment by the faculty/staff of the Wentworth School. A matching warrant is being proposed to the voters in Warren for consideration at the Warren Town meeting on March 12, 2024.

#### Article 24 Other Business

To transact any other business that may legally come before this meeting.

## TOWN OF WENTWORTH

**2023 Detail of Expenditures** 

&

**2024 Proposed Budget** 



A1 General Municipal Operations		WA#	2024 Budget	2023 Budget	2023 Actual	Over/(Under) Budget	% of Budget
4130.01A Selectmen (Chair   2.200	41 General Municipal Operations						
4130.016 Selectmen (2)	• •						
4130.02A Administrative Asst	4130.01A Selectmen, Chair		2,200	2,200	2,200	-	100.00%
4130.02B Admin Clerk	4130.01B Selectmen (2)		4,400	4,400	4,400	-	100.00%
4130.05 Town Treasurer	4130.02A Administrative Asst		48,000	48,000	53,406	5,406	111.26%
4130.0F Town Trustees	4130.02B Admin Clerk		5,000	1,000	432	(568)	43.20%
4130.07   Health Officer   1,000   900   525   (375)   58.33%   1430.08   Moderator   660   450   300   (150)   66.67%   Total 4130 Executive   4   67,200   62,950   67,263   4,313   106.85%   4150 Financial & Administration   4150.02   Auditor   12000   14,285   10,382   (3,903)   72.68%   4150.04 Reed'g Fees Registrar   500   650   212   (438)   32.62%   4150.05 Postage   1500   1,400   1,352   (48)   96.57%   4150.06 Office Supplies   2800   2,700   2,326   (374)   86.15%   4150.06 Office Supplies   2800   2,700   2,326   (374)   86.15%   4150.06 Office Supplies   2800   2,700   2,326   (374)   86.15%   4150.06 Office Supplies   2800   3,800   1,299   (2,591)   31.82%   4150.07 TrailwOrkshop/Reimburs   1400   450   769   319   170.89%   4150.08 TrailwOrkshop/Reimburs   1400   450   769   319   170.89%   4150.08 TrailwOrkshop/Reimburs   1700   100   132   82   182.00%   4150.11 Milleage syense   1200   800   1,293   (2,761)   86.85%   4150.12 Ottside StrivMirshp Dues   17500   21,000   18,239   (2,761)   86.85%   4150.12 Ottside StrivMirshp Dues   17500   21,000   13,339   (2,761)   86.85%   4150.12 Ottside StrivMirshp Dues   17500   21,000   13,239   (2,761)   86.85%   4150.12 Ottside StrivMirshp Dues   17500   21,000   13,239   (2,761)   86.85%   4150.12 Ottside StrivMirshp Dues   17500   21,000   3,037   (1,963)   60,74%   4150.15 Ottside StrivMirshp Dues   17500   21,000   3,037   (1,963)   60,74%   4150.15 Ottside StrivMirshp Dues   17500   21,000   3,037   (1,963)   60,74%   4150.15 Ottside StrivMirshp Dues   2800   3,600   2,686   (914)   74.61%   4150.15 Ottside StrivMirshp Dues   300   50   50   50   50   50   50   5	4130.05 Town Treasurer		5,000	5,000	5,000	-	100.00%
Att   Att	4130.06 Town Trustees		1,000	1,000	1,000	-	100.00%
Total 4130 Executive	4130.07 Health Officer		1,000	900	525	(375)	58.33%
A	4130.08 Moderator		600	450	300	(150)	66.67%
4150.02 Auditor	Total 4130 Executive	4	67,200	62,950	67,263	4,313	106.85%
A150.04 Recd'g Fees Registrar	4150 Financial & Administration						
150.05 Postage	4150.02 Auditor		12000	14,285	10,382	(3,903)	72.68%
150.05 Postage	4150.04 Recd'g Fees Registrar		500	650	212		32.62%
4150.06 Office Supplies			1500	1,400	1,352	· · ·	96.57%
4150.06 Office Equipment	_		2800		2,326		86.15%
1416.0.07 TrainWorkshop/Reimburs	• •		3000				31.82%
A   150.08   Trustee Expenses   200   100   138   38   138.00%   4150.09   Bank Charges   100   100   182   82   182.00%   4150.11 Mileage expense   1200   800   1,203   403   150.38%   4150.12 Outside SryMbrshp Dues   17500   21.000   18,239   (2,761)   86.85%   4150.15 Print, Copy. Ad Expense   2800   3,600   2,686   (914)   74.81%   4150.17 Software-Avitar, QB,Etc   5500   5,000   3,037   (1,963)   60.74%   4150.18 Health Officer Supplies   200   -   -   -   -   -      **Total 4150 Financial & Administration***  **Total 4150 Financial & Administration**  **Total 4150 Supplies   3000   50   -   (50)   0.00%   4140.3 Election Pyrroll   6,780   2,020   1,583   (437)   77.35%   4140.5 Election Mileage   50   50   -   (50)   0.00%   4140.3 Election Pyrroll   6,780   2,020   1,583   (437)   74.67%   4151.0 Election Mileage   50   50   -   (50)   0.00%   4151.01.1 Town Clerk/Tax Coll   32,500   29,500   29,500   -   100.00%   4151.01.2 Tax Clerk Assistant   10,100   9,700   10,337   637   106.57%   4151.02 Eupity TC/TC   4,500   5,700   843   (4,857)   14.79%   4151.05 Supplies   1,000   1,000   968   (32)   99,680%   4151.06 Equipment   1,700   1,700   206   (1,494)   12.12%   4151.07 Train/Workshops/Mileage   1,700   1,600   1,164   (436)   72.75%   4151.09 Print/Copy/Ad Expense   100   100   -   (100)   0.00%   4151.10 Print/Copy/Ad Expense   100   1,000   2,520   (480)   84.00%   4151.10 Postage   1,700   1,500   1,515   (185)   89.12%   4151.11 Software Updates-Avitar   6,250   5,700   5,492   (208)   96.35%   4151.05 Research (150)   1,500   1,500   1,507   (153)   87.13%   104.151   105.00%   1,500			1400				
4150.09 Bank Charges			200	100	138	38	138.00%
A 150.11 Mileage expense	·		100		182		182.00%
1750.12 Outside Srv/Mbrshp Dues	g .		1200		1,203		
A150.15 Print, Copy, Ad Expense   2800   3,600   2,686   (914)   74.61%   4150.17 Software-Avitar, QB, Elic   5500   5,000   3,037   (1,963)   60.74%   4150.20 Website   3000   -   -   -   -			17500				
A 150.17 Software-Avitar,OB.Etc   5500   5,000   3,037   (1,963)   60.74%   4150.18 Health Officer Supplies   200   -   -   -   -     -			2800				
A 150.18 Health Officer Supplies   200			5500				
Total 4150 Pinancial & Administration   4	4150.18 Health Officer Supplies		200	-	-	-	
### ### ##############################			3000	-	-	-	
4140.1 Election Supplies   300   50   - (50)   0.00%   4140.3 Election Payroll   6,780   2,020   1,583   (437)   78.37%   (4140.5 Election Mileage   50   50   50   - (50)   0.00%   (50)   (50)   0.00%   (50)	Total 4150 Financial & Administration	4	51,700	53,885	41,735	(12,150)	77.45%
4140.1 Election Supplies   300   50   - (50)   0.00%   4140.3 Election Payroll   6,780   2,020   1,583   (437)   78.37%   (4140.5 Election Mileage   50   50   50   - (50)   0.00%   (50)   (50)   0.00%   (50)	4140 Election/Voter Reg TC/TC						
Total 4140 Election Mileage   50   50   -   (50)   0.00%	4140.1 Election Supplies		300	50	-	(50)	0.00%
Total 4140 Election Mileage   50   50   -   (50)   0.00%	4140.3 Election Payroll		6,780	2,020	1,583		78.37%
Total 4140 Election/Voter Reg TC/TC         4         7,130         2,120         1,583         (537)         74.67%           4151 Financial & Administration TC/TC         4151.01.1 Town Clerk/Tax Coll         32,500         29,500         29,500         - 100.00%           4151.01.2 Tax Clerk Assistant         10,100         9,700         10,337         637         106.57%           4151.02 Deputy TC/TC         4,500         5,700         843         (4,857)         14.79%           4151.05 Supplies         1,000         1,000         968         (32)         96.80%           4151.06 Equipment         1,700         1,700         206         (1,494)         12.12%           4151.09 Frint/Copyl/Ad Expense         100         100         - (100)         0.00%           4151.10 Postage         1,700         1,000         2,520         (480)         84.00%           4151.11 Software Updates-Avitar         6,250         5,700         5,492         (208)         96.35%           4151.12 Mileage         1,500         1,450         1,296         (154)         89.38%           4151.17 Fees-Licenses         1,600         1,500         1,307         (193)         87.13%           Total 4151 Financial & Admin TC/TC         4	4140.5 Election Mileage		50	50	-	· · ·	0.00%
4151.01.1 Town Clerk/Tax Coll       32,500       29,500       29,500       - 100.00%         4151.01.2 Tax Clerk Assistant       10,100       9,700       10,337       637       106.57%         4151.02 Deputy TC/TC       4,500       5,700       843       (4,857)       14,79%         4151.05 Supplies       1,000       1,000       968       (32)       96.80%         4151.05 Equipment       1,700       1,700       206       (1,494)       12.12%         4151.07 Train/Workshops/Mileage       1,700       1,600       1,164       (436)       72.75%         4151.08 Print/Copy/Ad Expense       100       100       -       (100)       0.00%         4151.09 Subcontractor       3,100       3,000       2,520       (480)       84.00%         4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         Total 4152	Total 4140 Election/Voter Reg TC/TC	4	7,130	2,120	1,583	(537)	74.67%
4151.01.2 Tax Clerk Assistant       10,100       9,700       10,337       637       106.57%         4151.02 Deputy TC/TC       4,500       5,700       843       (4,857)       14.79%         4151.05 Supplies       1,000       1,000       968       (32)       96.80%         4151.06 Equipment       1,700       1,700       206       (1,494)       12.12%         4151.07 Train/Workshops/Mileage       1,700       1,600       1,164       (436)       72.75%         4151.08 Print/Copy/Ad Expense       100       100       -       (100)       0.00%         4151.09 Subcontractor       3,100       3,000       2,520       (480)       84.00%         4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         Tota	4151 Financial & Administration TC/TC						
4151.01.2 Tax Clerk Assistant       10,100       9,700       10,337       637       106.57%         4151.02 Deputy TC/TC       4,500       5,700       843       (4,857)       14.79%         4151.05 Supplies       1,000       1,000       968       (32)       96.80%         4151.06 Equipment       1,700       1,700       206       (1,494)       12.12%         4151.07 Train/Workshops/Mileage       1,700       1,600       1,164       (436)       72.75%         4151.08 Print/Copy/Ad Expense       100       100       -       (100)       0.00%         4151.09 Subcontractor       3,100       3,000       2,520       (480)       84.00%         4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         Tota	4151.01.1 Town Clerk/Tax Coll		32,500	29,500	29,500	-	100.00%
4151.02 Deputy TC/TC       4,500       5,700       843       (4,857)       14.79%         4151.05 Supplies       1,000       1,000       968       (32)       96.80%         4151.06 Equipment       1,700       1,700       206       (1,494)       12.12%         4151.07 Train/Workshops/Mileage       1,700       1,600       1,164       (436)       72.75%         4151.08 Print/Copy/Ad Expense       100       100       -       (100)       0.00%         4151.09 Subcontractor       3,100       3,000       2,520       (480)       84.00%         4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.17 Fees-Licenses       1,500       1,450       1,296       (154)       89.38%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152.03 Assessing/Mapping         4153.1 General Legal Services       14,000       16,000       8,006       (7,9						637	
4151.05 Supplies       1,000       1,000       968       (32)       96.80%         4151.06 Equipment       1,700       1,700       206       (1,494)       12.12%         4151.07 Train/Workshops/Mileage       1,700       1,600       1,164       (436)       72.75%         4151.08 Print/Copy/Ad Expense       100       100       -       (100)       0.00%         4151.09 Subcontractor       3,100       3,000       2,520       (480)       84.00%         4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.12 Mileage       1,500       1,450       1,296       (154)       89.38%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152.03 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%      <	4151.02 Deputy TC/TC						
4151.06 Equipment       1,700       1,700       206       (1,494)       12.12%         4151.07 Train/Workshops/Mileage       1,700       1,600       1,164       (436)       72.75%         4151.08 Print/Copy/Ad Expense       100       100       -       (100)       0.00%         4151.09 Subcontractor       3,100       3,000       2,520       (480)       84.00%         4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.12 Mileage       1,500       1,450       1,296       (154)       89.38%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses       4       17,000       16,000       8,006       (7,994)       50.04% <td></td> <td></td> <td>1,000</td> <td></td> <td>968</td> <td></td> <td>96.80%</td>			1,000		968		96.80%
4151.08 Print/Copy/Ad Expense       100       100       -       (100)       0.00%         4151.09 Subcontractor       3,100       3,000       2,520       (480)       84.00%         4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.12 Mileage       1,500       1,450       1,296       (154)       89.38%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses       4       14,000       16,000       8,006       (7,994)       50.04%	4151.06 Equipment		1,700	1,700	206	(1,494)	12.12%
4151.08 Print/Copy/Ad Expense       100       100       -       (100)       0.00%         4151.09 Subcontractor       3,100       3,000       2,520       (480)       84.00%         4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.12 Mileage       1,500       1,450       1,296       (154)       89.38%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses       4       14,000       16,000       8,006       (7,994)       50.04%			1,700	1,600	1,164		72.75%
4151.10 Postage       1,700       1,700       1,515       (185)       89.12%         4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.12 Mileage       1,500       1,450       1,296       (154)       89.38%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping         4152.03 Assessing Updates       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping         4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses         4153.1 General Legal Services       14,000       16,000       8,006       (7,994)       50.04%	4151.08 Print/Copy/Ad Expense		100	100	-	(100)	0.00%
4151.11 Software Updates-Avitar       6,250       5,700       5,492       (208)       96.35%         4151.12 Mileage       1,500       1,450       1,296       (154)       89.38%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping         4152 Assessing Updates       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses         4153.1 General Legal Services       14,000       16,000       8,006       (7,994)       50.04%	4151.09 Subcontractor		3,100	3,000	2,520	(480)	84.00%
4151.12 Mileage       1,500       1,450       1,296       (154)       89.38%         4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping         4152 Assessing/Mapping       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses         4153.1 General Legal Services       14,000       16,000       8,006       (7,994)       50.04%	4151.10 Postage		1,700	1,700	1,515	(185)	89.12%
4151.17 Fees-Licenses       1,600       1,500       1,307       (193)       87.13%         Total 4151 Financial & Admin TC/TC       4       65,750       62,650       55,148       (7,502)       88.03%         4152 Assessing/Mapping       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses       4       14,000       16,000       8,006       (7,994)       50.04%	4151.11 Software Updates-Avitar		6,250	5,700	5,492	(208)	96.35%
Total 4151 Financial & Admin TC/TC         4         65,750         62,650         55,148         (7,502)         88.03%           4152 Assessing/Mapping 4152.03 Assessing Updates Total 4152 Assessing/Mapping         17,000         18,500         16,376         (2,124)         88.52%           4153 Legal Expenses 4153.1 General Legal Services         14,000         16,000         8,006         (7,994)         50.04%	4151.12 Mileage		1,500	1,450	1,296	(154)	89.38%
4152 Assessing/Mapping         4152.03 Assessing Updates       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses       4       14,000       16,000       8,006       (7,994)       50.04%	4151.17 Fees-Licenses		1,600	1,500	1,307	(193)	87.13%
4152.03 Assessing Updates       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses       4       14,000       16,000       8,006       (7,994)       50.04%	Total 4151 Financial & Admin TC/TC	4	65,750	62,650	55,148	(7,502)	88.03%
4152.03 Assessing Updates       17,000       18,500       16,376       (2,124)       88.52%         Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses       4       14,000       16,000       8,006       (7,994)       50.04%	4152 Assessing/Mapping						
Total 4152 Assessing/Mapping       4       17,000       18,500       16,376       (2,124)       88.52%         4153 Legal Expenses       4153.1 General Legal Services       14,000       16,000       8,006       (7,994)       50.04%			17,000	18,500	16,376	(2,124)	88.52%
4153.1 General Legal Services 14,000 16,000 8,006 (7,994) 50.04%	_ ·	4					
4153.1 General Legal Services 14,000 16,000 8,006 (7,994) 50.04%	4153 Legal Expenses						
			14,000	16,000	8,006	(7,994)	50.04%
		4				, ,	

	WA#	2024 Budget	2023 Budget	2023 Actual	Over/(Under) Budget	% of Budget
4155 Personnel Administration						
4155.07 Medical/Life Insurance		58,300	36,000	38,742	2,742	107.62%
4155.08 Medical Ins Reimbursed		17,600	21,000	18,200	(2,800)	86.67%
Total 4155 Personnel Administration	4	75,900	57,000	56,942	(58)	99.90%
4194 Town Buildings					-	
4194.1 Town Office						
4194.1.1 Heating Oil		3,300	3,300	3,100	(200)	93.94%
4194.1.2 Telephones		1,800	1,800	1,790	(10)	99.44%
4194.1.3 Service Provider		2,700	1,700	1,560	(140)	91.76%
4194.1.4 Electric		2,200	2,100	2,006	(94)	95.52%
4194.1.5 Custodial Services		2,600	2,200	2,080	(120)	94.55%
4194.1.6 Repairs & Services		1,200	1,200	1,138	(62)	94.83%
4194.1.7 Building Security		2,000	4,000	2,904	(1,096)	72.60%
Total 4194.1 Town Office	4	15,800	16,300	14,578	(1,722)	89.44%
4194.2 Town Hall Bldg						
4194.2.1 Electric		450	500	404	(96)	80.80%
4194.2.3 Misc Repairs & Serv		100	100	-	(100)	0.00%
Total 4194.2 Town Hall Bldg	4	550	600	404	(196)	67.33%
4194.6 Bandstand Electric	4	450	500	417	(83)	83.40%
4194.7 Hamilton Field Electric		400	-	365	365	
Total 4194 Town Buildings/Properties	4	17,200	17,400	15,764	(1,636)	90.60%
4196 Insurance						
4196.05 Property Liability		27,000	23,700	25,679	1,979	108.35%
4196.14 Workers Comp		10,000	10,000	9,347	(653)	93.47%
4196.15 Unemployment Insurance		2,400	-	2,244	2,244	
Total 4196 Insurance	4	39,400	33,700	37,270	3,570	110.59%
4197 Association-Membership						
4197.01 North Country Counsil		-	-	1,050	1,050	
4197.02 Pemi-Baker Solid Waste		1,300	1,400	1,249	(151)	89.21%
4197.03 NH Assoc Assess Offic		20	20	20	-	100.00%
4197.04 NH Town Clerks Assoc		-	20	-	(20)	0.00%
4197.05 Winnipesaukee Drug Cons		125	175	125	(50)	71.43%
4197.06 NH Tax Collector Assoc		40	40	40	-	100.00%
4197.07 NH Municipal Assoc		1,160	1,137	-	(1,137)	0.00%
4197.08 NH Health Offrs Assoc		35	35	-	(35)	0.00%
4197.13 NH Public Wrks Mutl Aid		-	35	-	(35)	0.00%
4197.14 NH Assoc Conservation Comm		250	300	250	(50)	83.33%
Total 4197 Association-Membership	4	2,930	3,162	2,734	(428)	86.46%
4199 Employer Contrib 4199.1 Soc Sec-Medi-Care		22.000	20.500	20.222	(4.400)	06 409/
		32,000	29,500	28,368	(1,132)	96.16%
Total 4199 Employer Contrib	4	32,000	29,500	28,368	(1,132)	96.16%
4442 Direct Assistance Vendor		4 000	4.056	20.1	/==:	E= 000'
4442.1 Heating Fuel		1,600	1,250	691	(559)	55.28%
4442.2 Food/Medical Prescription		600	400	397	(3)	99.25%
4442.4 Electric & Shelter		1,600	1,250	1,650	400	132.00%
Total 4442 Direct Assistance Vendor	4	3,800	2,900	2,738	(162)	94.41%

	WA#	2024 Budget	2023 Budget	2023 Actual	Over/(Under) Budget	% of Budget
4583 Patriotic	4	250	100	192	92	192.00%
Total General Municipal Operations	4	394,260	359,867	334,119	(25,748)	92.85%
4191.1 Planning Board	5	1,500	1,500	1,402	(98)	93.47%
4194.3 Historical Society Bldg	6	3,000	1,500	-	(1,500)	0.00%
4210 Police Department						
4210.1A Fuel		2,800	2,800	2,726	(74)	97.36%
4210.1B Equipment		600	600	765	165	127.50%
4210.1C Maint & Repairs		1,100	1,100	502	(598)	45.64%
4210.2A Uniforms		300	300	260	(40)	86.67%
4210.2B Ammunition & Firearms		600	600	538	(62)	89.67%
4210.2C Radar Calibration		240	240	229	(11)	95.42%
4210.2D Miscellaneous		690	690	1,341	651	194.35%
4210.3B Office Supplies		595	595	137	(458)	23.03%
4210.3C Office Equipment		250	250	152	(98)	60.80%
4210.3 Postage		-	-	70	70	
4210.4B Patrol & Training		62,056	59,556	62,162	2,606	104.38%
4210.4C Police Patrol-Town		2,080	880	-	(880)	0.00%
4210.4G Admin & Support		4,800	4,800	4,800	-	100.00%
4210.4H Special Detail-Track		8,800	8,800	5,400	(3,400)	61.36%
4210.4I Special Detail-OHRV		1,980	1,980	1,729	(251)	87.32%
4210.4F Hwy Enforcement Grant		5,000	-	-	-	
4210.6A Dispatch Phones		2,400	2,400	2,471	71	102.96%
4210.6B Dispatch Fees		9,391	12,687	10,650	(2,037)	83.94%
4210.6C Cell Phone & Pager		1,196	900	1,020	120	113.33%
4210.7 Prosecution/Prof Service		6,020	5,520	4,139	(1,381)	74.98%
Total 4210 PoliceDepartment	7	110,898	104,698	99,091	(5,607)	94.64%
4215 Ambulance						
4215.1 Ambulance Services		142,710	105,000	105,000	-	100.00%
Total 4215 Ambulance	9	142,710	105,000	105,000	-	100.00%
4220 Fire Department						
4220.01 Electricity		2,000	1,800	2,020	220	112.22%
4220.02 Telephone		1,600	1,600	1,830	230	114.38%
4220.03 Heating Oil & Propane		3,000	3,000	2,141	(859)	71.37%
4220.04 Training		1,500	1,000	1,225	225	122.50%
4220.05 Communications		17,500	16,600	14,550	(2,050)	87.65%
4220.06 Supplies		500	500	253	(247)	50.60%
4220.07 Equipment Maintenance		6,000	5,000	6,848	1,848	136.96%
4220.08 New Equipment		8,000	9,000	5,935	(3,065)	65.94%
4220.09 Truck Operating Expense		1,000	550	1,206	656	219.27%
4220.11 Incentive Pay		12,000	10,000	6,650	(3,350)	66.50%
4220.13 Building Maintenance		1,000	7,500	6,502	(998)	86.69%
Total 4220 Fire Department	10	54,100	56,550	49,160	(7,390)	86.93%
4300 Highway Department						
4311.02 Hwy Employees		98,000	80,000	69,296	(10,704)	86.62%
4311.05 Hwy Road Agent		68,500	66,380	71,990	5,610	108.45%
4312.01 Heat & Electric		2,800	4,000	2,462	(1,538)	61.55%
4312.02 Telephone\Communication		1,300	1,300	1,309	9	100.69%
4312.03 Garage Supplies		2,500	2,250	2,883	633	128.13%
4312.05 Bldg Maint/Repairs		4,500	4,000	1,897	(2,103)	47.43%
4312.0A Safety Equipment		300	300	521	221	173.67%

	WA#	2024 Budget	2023 Budget	2023 Actual	Over/(Under) Budget	% of Budget
4312.00 Highway Garage - Other		-	-	100	100	
4312.02.03 J Deere Grader- 6400		5,500	5,500	607	(4,893)	11.04%
4312.02.04 Backhoe/Loader		4,500	3,500	1,210	(2,290)	34.57%
4312.02.05 Fuel		30,000	30,000	23,680	(6,320)	78.93%
4312.02.06 Oil, lubes, etc.		6,000	8,500	3,086	(5,414)	36.31%
4312.02.11 Freightliner (2014)		7,000	8,500	4,982	(3,518)	58.61%
4312.02.12 2019 Ford F-550		4,000	4,000	2,310	(1,690)	57.75%
4312.02.14 Western Star		3,000	2,500	2,306	(194)	92.24%
4312.03.02 Small Sander		1,000	1,100	584	(516)	53.09%
4312.03.03 PlowsWings,Rakes,Etc		4,000	6,000	75	(5,925)	1.25%
4312.03.04 York rake/broom		1,400	1,200	1,249	49	104.08%
4312.04.01 Equip Rental/Mower		10,000	10,000	9,692	(308)	96.92%
4312.04.02 Shop Tools/Equipment		3,000	3,000	1,631	(1,369)	54.37%
4312.04.03 Signs		1,200	1,200	70	(1,130)	5.83%
4312.04.07 Equip Transportation		600	-	350	350	
4312.07B Tree Trim/Removal		18,000	20,000	-	(20,000)	0.00%
4312.08A Winter Sand		17,000	17,000	12,900	(4,100)	75.88%
4312.08B Salt		16,000	16,000	17,991	1,991	112.44%
4312.09A Road Materials		55,000	55,000	48,199	(6,801)	87.63%
4312.09B Sub-Contractor		8,000	10,000	45,623	35,623	456.23%
4312.09X Magnesium Chloride		18,000	17,000	19,787	2,787	116.39%
4312.09XX Culvert, drainage fabric		500	5,000	11,811	6,811	236.22%
4312.10M Mileage/Drug Testing		600	600	766	166	127.67%
4312.10T Training		400	400	25	(375)	6.25%
4312.10U Uniforms		1,200	1,200	1,278	78	106.50%
432.11 Misc		-	-	228	228	0.00%
4313.05 Bridge Repairs		2,000	5,000	2,941	(2,059)	58.82%
4316.01 Street Lighting NHEC		4,000	5,000	3,903	(1,097)	78.06%
Total 4300 Highway Department	11	399,800	395,430	367,742	(27,688)	93.00%
4324 Transfer Station						
4321 Gross Wages		21,500	20,300	21,277	977	104.81%
4324.01A Compactor (electric)		1,100	1,500	990	(510)	66.00%
4324.01B Comptr Dlvry & Removal		10,800	10,600	10,400	(200)	98.11%
4324.02A 40YD OT D & R - C&D		2,800	4,000	2,600	(1,400)	65.00%
4324.08 Supplies		600	600	952	352	158.67%
4324.10 Portable Toilet		1,800	1,800	1,650	(150)	91.67%
4324.11 Collection Expenses		2,500	1,800	2,397	597	133.17%
4324.12 Telephone		500	630	477	(153)	75.71%
4324.13 Other (Training, Cert)		150	500	125	(375)	25.00%
4324.01C Disposal MSW / TRASH		34,000	30,000	33,714	3,714	112.38%
4324.02B Disposal C&D		6,500	8,000	6,304	(1,696)	78.80%
4325.01 Landfill Lab/Soil Test		3,000	3,000	14,689	11,689	489.63%
4325.02 Permits		400	1,000	-	(1,000)	0.00%
Total 4324 Transfer Station	14	85,650	83,730	95,575	11,845	114.15%
4414 Animal and Pest Control						
4414.1 Animal Control Service		3,000	3,000	3,000	-	100.00%
4414.4 NH Humane Society		1,000	1,000	-	(1,000)	0.00%
Total Animal and Pest Control	8	4,000	4,000	3,000	(1,000)	75.00%
4520 Parks & Recreation						
		_	_			
4520.01 Mowing/Trim/Cleanup		8,000	4,850	4,132	(718)	85.20%
4520.01 Mowing/Trim/Cleanup 4520.02 Toilets		1,200	800	710	(90)	88.75%
4520.01 Mowing/Trim/Cleanup 4520.02 Toilets 4520.03 Supplies & Repairs			800 650	710 959	(90) 309	88.75% 147.54%
4520.01 Mowing/Trim/Cleanup 4520.02 Toilets		1,200	800	710	(90)	88.75%

	WA#	2024 Budget	2023 Budget	2023 Actual	Over/(Under) Budget	% of Budget
4520.05 Town Signs		5,300	-	-	-	
Total 4520 Parks & Recreation	15	15,500	8,100	9,481	1,381	117.05%
4550 Webster Library						
4550.02 Budget Withdrawals			-	2,477	2,477	
4550.03B Wages Librarian		18,360	17,680	17,939	259	101.46%
4550.03D Wages Library Assistant		3,744	3,744	3,726	(18)	99.52%
4550.03J Snow Shoveling		1,000	1,200	200	(1,000)	16.67%
4550.07 Heating & Boiler Inspection		6,000	7,700	4,408	(3,292)	57.25%
4550.08 Library FICA & Medi Exp		1,790	1,750	1,673	(77)	95.60%
4550.10 Telephone		750	660	671	11	101.67%
4550.11 Books/Periodicals, A/V		5,800	5,800	5,777	(23)	99.60%
4550.12 Postage		80	70	66	(4)	94.29%
4550.13 Equipment & Supplies		1,000	1,000	733	(267)	73.30%
4550.14 Maintenance & Repairs		1,600	1,600	1,701	101 <sup>°</sup>	106.31%
4550.14A Special Maint-Tree Removal			3,000	-	(3,000)	0.00%
4550.16 Miscellaneous/Gifts & Grants		250	1,200	1,656	456	138.00%
4550.18 Electric		1,500	1,500	1,173	(327)	78.20%
4550.21 Maintenance & Repairs-Specia	ıl	3,000	-	1,850	1,850	
4550.24 Programs		1,000	1,000	859	(141)	85.90%
4550.25 Scholarships		100	100	100	-	100.00%
4550.26 Internet		2,000	1,800	1,688	(112)	93.78%
4550.27 Fees (ILS,NHDB,SSDBox,POE	3	2,000	,	.,555	(··-)	00070
4550.28 Library Furnishings		415	_	_	-	
Total 4550 Webster Library	20	50,389	49,804	46,697	(3,107)	93.76%
4611 Conservation Commission 4611.1 Expenses		2,000	2,000	375	(1,625)	18.75%
Total 4611 Conservation Commission	16	2,000	2,000	375	(1,625)	18.75%
4711/4721 Long Term Debt and Interest						
4711.1.J 2021 Western Star	12	28,490	28,500	28,489	(11)	99.96%
4711.1.K N.Dorchester Bridge Bond	13	127,614	92,000	-	(92,000)	0.00%
Total 4711/4721 Long Term Debt and Int	12 & 13	156,104	120,500	28,489	(92,011)	23.64%
4790 Refunds & Abatements						
4790.1 Overpayment Poperty Tax		-	-	500	500	
4790.2 Property Abatements		-	-	457	457	
Total 4790 Refunds & Abatements		-	-	957	957	-
4915 Transfers to C/R Funds						
4915.02 Fire Truck		25,000	25,000	25,000	_	100.00%
4915.03 Hwy Equip & Vehicles		25,000	25,000	25,000		100.00%
4915.04 Police Cruiser		9,000	9,000	9,000	_	100.00%
4915.05 Property Revaluation		5,000	5,000	5,000	-	100.00%
4915.06 Town Bridge Fund		25,000	151,000	151,000	-	100.00%
4915.08 Town Hall Maintenance/Repair		5,000	5,000	5,000	-	100.00%
			50,000		-	100.00%
4915.11 Road Paving		25,000 25,000	25,000	50,000	-	100.00%
4915.13 Fire Dept Bld/St ExpFd			25,000	25,000	-	100.00%
4915.14 Webster Library Trust		10,000	- 15 000	- 45 000	-	100.000/
4915.15 Town Office Expansion		15,000	15,000	15,000	-	100.00%
·			100	400		
4915.16 Celebration/Recrl Fund Total 4915 Transfers to C/R Funds	19	100	100 <b>310.100</b>	100 <b>310.100</b>	<u>-</u>	100.00%
4915.16 Celebration/Recrl Fund	19		100 310,100 1,602,779	100 310,100 1,451,188		100.00% 100.00% 90.54%

2023 Webster Memorial Library Budget Report 2.5.24	2023 Budget	2023 Budget Amended	2023 Actual Approp.	2023 Actual Other \$ 2023 Actual Total		2024 Budget
Balance Forward-Appropriations + Business	\$1,222.02	\$1,222.02	\$1,222.02	\$0.00	\$1,222.02	\$3,683.48
Balance Forward-Other	\$811.47		\$0.00	8\$		\$3,148.08
Balance Forward-Petty Cash	\$60.00	\$60.00	\$60.00		\$60.00	\$60.00
Total Balance Forward	\$2,093.49	\$2,093.49	\$1,282.02	\$811.47	\$2,093.49	\$6,891.56
Unexpended Fund Balance for Library	\$1,122.36	\$4,251.00	\$4,251.00	\$0.00	\$4,251.00	\$836.00
INCOME						
Town Appropriations	\$44,318.15	\$43,283.00	\$42,446.94	\$0.00	\$42,446.94	\$40,391.44
Plummer Trust Funds	\$2,250.00	\$2,250.00		\$3,735.92	\$3,735.92	\$2,250.00
Photocopier Use	\$20.00	\$20.00		\$41.01	\$41.01	\$20.00
Book Sales	\$0.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00
Conscience Jar	\$0.00					\$0.00
Donations	\$0.00			0,	0,	\$0.00
Book Replacement(by Patrons)	\$0.00	00.0\$		\$15.35	\$15.35	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Income	\$46,588.15	\$45,553.00			\$46,748.98	\$42,661.44
Total Income + Balance Forward + Unexpended Fund	\$49,804.00	\$51,897.49	\$47,979.96	\$5,113.51	\$53,093.47	\$50,389.00
EXPENSES						
Library Director Salary	\$17,680.00	\$17,680.00	\$17,939.25	\$0.00	\$17,939.25	\$18,360.00
Assistant Librarian	\$3,744.00	\$3,744.00	\$3,726.00	\$0.00	\$3,726.00	\$3,744.00
Snow Shoveling	\$1,200.00	\$1,200.00	\$200.00	\$0.00	\$200.00	\$1,000.00
Payroll Taxes	\$1,750.00	\$1,750.00				\$1,790.00
Fuel Oil & Boiler Inspection	\$7,700.00	\$7,700.00	\$4,408.42	\$1,797.45	\$6,205.87	\$6,000.00
Telephone	\$660.00	00'099\$	\$670.71	\$0.00	\$670.71	\$750.00
Electricity	\$1,500.00	\$1,500.00	\$1,173.07	\$0.00	\$1,173.07	\$1,500.00
Books, A/V, Periodicals, STEM	\$5,800.00	\$5,800.00	\$5,777.36		\$5,777.36	\$5,800.00
Fees: ILS, NHDB, SDBox, POBox, etc.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Postage	\$70.00	\$70.00	\$66.00		\$66.00	\$80.00
Equipment & Supplies	\$1,000.00	\$1,000.00	\$732.58	\$0.00	\$732.58	\$1,000.00
Maintenance & Repairs	\$1,600.00	\$1,600.00	\$1,701.26	\$0.00	\$1,701.26	\$1,600.00
Full Property Survey	\$3,000.00	00'000'£\$	\$1,850.00	\$0.00	\$1,850.00	\$3,000.00
Miscellaneous	\$1,200.00	\$1,200.00	\$1,656.59		\$1,656.59	\$250.00
Programs	\$1,000.00	\$1,000.00	\$859.43	\$0.00	\$859.43	\$1,000.00
Scholarships	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
Internet	\$1,800.00	\$1,800.00	\$1,687.78	\$147.98	\$1,835.76	\$2,000.00
Replacement Books	\$0.00	\$0.00	\$0.00	\$15.35	\$15.35	\$0.00
Gifts/Grants spent	\$0.00	00'0\$	\$0.00	\$19.99	\$19.99	\$0.00
Library FurnishingsFROM 2023 DONATIONS	\$0.00	00:0\$	\$0.00	\$0.00	\$0.00	\$415.00
Total Budget	\$49,804.00	\$49,804.00	\$44,221.14	\$1,980.77	\$46,201.91	\$50,389.00
*Eags from other ratemaries regressional here						
ו בבי ווחון חיויבו המיבפחובי ובפוחחלבת ווביר						

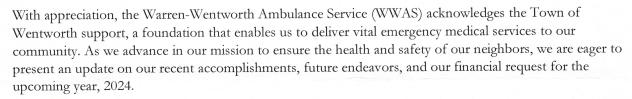
#### Warren-Wentworth Ambulance Service P.O. Box 219 Warren, NH 03279

January 18, 2024

Town of Wentworth P.O. Box 2 Wentworth, NH 03282

2024 Contract for Service Funding Request

Dear Selectboard,



Reflecting on the past year, WWAS has made notable achievements. We have expanded our fleet with the addition of two new ambulance's and have upgraded our equipment arsenal, including the acquisition of the Stryker Power Load Systems. These enhancements have significantly improved patient and staff safety during transports in our pursuit to recruit and retain top-tier medical providers, we have proactively increased compensation and improved our benefits package, a testament to our recognition of the team's dedication and the critical importance of their expertise in our service to the community. Our ongoing dialogue with local elected leaders, state officials, and attorney general's office has yielded positive affirmations of our progress. Our commitment to delivering the highest caliber of patient care remains our guiding principle.

For 2024, we respectfully request funding of \$142,709.59. Our current cost per response for the year is \$1,385.53, the Town of Wentworth had 103 calls for service. This funding is crucial for the continued refinement of our service quality, operational efficacy, and equipment modernization. We are concurrently seeking state and federal funding opportunities to alleviate the fiscal burden on local taxpayers and to ensure our services remain accessible to all.

Your support is larger than financial assistance; it represents a commitment to strengthening our community, safeguarding the well-being of our citizens, and nurturing the bonds that hold us together. With your continued support, we are optimistic about the milestones we can reach in 2024. We are eager to celebrate our collective successes and the stories of resilience that will emerge as we progress.

WWAS is privileged to service our exceptional communities, and we are enthusiastic about our pledge to provide unparalleled care to those we serve.

We look forward to the opportunity to continue our partnership and we thank you in anticipation of your support.

Warm Regards,

Warren-Wentworth Ambulance Service Board of Directors

Austin Albro

George Morrill

Donald Bagley

Mike Norkelun

#### WARREN - WENTWORTH AMBULANCE SERVICE 2024 BUDGET

#### WARREN - WENTWORTH AMBULANCE SERVICE

P.O. Box 219

446 NH Route 25

Warren, NH 03279

603-764-9494



Harvard Pilgrim Health Insurance       \$ 35,756.28       \$ 20,857.83         Medical Supplies       \$ 12,000.00       \$ 12,515.79         Mortgage       \$ 16,364.64       \$ 16,126.32         Office Expenses       \$ 13,000.00       \$ 16,873.98         Paramedic Intercept       \$ -       \$ 650.00         Reimbursements       \$ -       \$ 322.24         Repairs & Maintenance       \$ 6,000.00       \$ 6,253.85         Station Supplies       \$ 8,000.00       \$ 8,110.87         Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)       \$ -       \$ 18,210.68         Stryker Power Load Systems       \$ 11,433.08       \$ -	ww.wwasems.com	CURRENT FISCAL YEAR	PREVIOUS	FISCAL YEAR
Donalions         \$ 5,000,00         \$ 31,572,05           Fundroising         \$ 8,000,00         \$ 4,771,54           Affordable Community Care Program         \$ 3,000,00         \$ 2,780,00           Insurance Reimbursements         \$ 400,000,00         \$ 422,075,44           Cronts         \$ 400,000,00         \$ 422,075,44           Cronts         \$ 54,927,69         \$ 81,999,43           Ambulance's Sold         \$ 76,127,100         \$ 82,699,87         \$ 53,100.00           EXPENSES         CURRENT YEAR BUDGET 2022         PREVIOUS YEAR ACTURALS 2023           Solaries and Wages         \$ 80,000,000         \$ 80,000,000         \$ 60,337,871           SOLOS Ambulance Purchase, Replaced 1998 Ambulance         \$ 80,000,000         \$ 60,337,871           20035 Armbulance Purchase, Replaced 1998 Ambulance         \$ 25,350,102         \$ 15,000,00           20035 Armbulance Purchase, Replaced 1998 Ambulance         \$ 23,000,00         \$ 34,799,40           Accrued Fees         \$ 16,000,00         \$ 3,800,00         \$ 34,799,40           Accrued Fees         \$ 16,000,00         \$ 3,800,00         \$ 3,800,76           Automobilies         \$ 45,000,00         \$ 3,800,76         \$ 3,800,76           Communication         \$ 3,000,00         \$ 3,800,76         \$ 3,800,	REVENUE	CURRENT YEAR BUDGET 202	PREVIOUS YEAR ACTUALS 2023	PREVIOUS YEAR BUDGET 20
Fundraising	Contracts for Service	\$ 423,972.18	3 \$ 230,000.00	\$ 230,000.
Affordable Community Care Program         \$ 3,000.00         \$ 2,780.00           Insurance Reimbursements         \$ 400,000.00         \$ 422,075,64           Gronts         \$ 5,927.69         \$ 2,000.00           Employee Rentention Credit         \$ 54,927.69         \$ 81,999.43           Ambulance's Sold         \$ - \$ 5,310.00         \$ 5,310.00           EXPENSES         CURRENT YEAR BUDGET 2029         REVIOUS YEAR ACTUALS 2023           Solaries and Wages         \$ 580,000.00         \$ 505,378,71           2023 Ford Transit 250 Vin 18202         \$ 25,350,12         \$ 15,000.00           2023 Ford Transit 250 Vin 18202         \$ 2,5350,12         \$ 11,242,74           Accrued Fees         \$ 16,000.00         \$ 34,799.40           Advertisement         \$ 3,500.00         \$ 3,600.00           Automobiles         \$ 45,000.00         \$ 3,600.00           Communication         \$ 7,692.00         \$ 5,591.00           Covid-19 Economic Injury Disaster Loan         \$ 7,692.00         \$ 2,0857.83           Medical Supplies         \$ 12,000.00         \$ 12,515.79           Mortgage         \$ 16,344.64         \$ 16,124.32           Office Expenses         \$ 16,346.44         \$ 16,124.32           Office Expenses         \$ 16,000.00         \$ 6,	Donations	\$ 5,000.00	31,572.05	\$ 10,000.
Insurance Relimbursements         \$ 400,000.00         \$ 422,075.44           Grants         \$         \$ 20,000.00           Employee Rentention Credit         \$ 54,927.69         \$ 81,999.43           Ambulance's Sold         \$         \$ 5,310.00           TOTAL YEARLY REVENUE         \$ 94,879.87         \$ 000,500.66           EXPENSES         CURRENT YEAR BUDGET 2024         REVIOUS YEAR ACTUALS 2025           Salaries and Wages         \$ 580,000.00         \$ 505,378.71           2005 Ambulance Purchase: Replaced 1998 Ambulance         \$         \$ 15,000.00           2023 Ford Transil 250 Vin 18202         \$ 25,350.12         \$ 12,981.76           2023 Ford Transil 250 Vin 88013         \$ 23,441.55         \$ 11,242.74           Accrued Fees         \$ 16,000.00         \$ 3,799.40           Advertisement         \$ 3,500.00         \$ 3,803.78           Automobiles         \$ 45,000.00         \$ 74,662.30           Commication         \$ 3,000.00         \$ 3,340.31           Covid-19 Economic Injury Disaster Loan         \$ 7,992.00         \$ 5,591.00           Harvard Pilgrim Health Insurance         \$ 3,5756.22         \$ 20,857.83           Medical Supplies         \$ 10,000.00         \$ 16,253.79           Medical Intercept </td <td>Fundraising</td> <td>\$ 8,000.00</td> <td>6,771.54</td> <td>\$ , 10,000.</td>	Fundraising	\$ 8,000.00	6,771.54	\$ , 10,000.
Grants         \$         -         \$         20,000,00           Employee Rentention Credit         \$         54,927,69         \$         81,999,43           Ambullance's Sold         \$         -         \$         5,310,00           TOTAL YEAR SUDGET 2024         \$         \$         5,310,00           EXPENSES         CURRENT YEAR BUDGET 2024         \$         \$         0,000,00         \$         505,378,71         2005         \$         5,500,000,00         \$         5,537,878,71         2005         \$         5,530,000,00         \$         5,537,878,71         2005         \$         5,530,000,00         \$         5,537,878,71         2005         Ambulance Purchase: Replaced 1978 Ambulance         \$         25,530,12         \$         11,298,778,71         2005         \$         5,537,871         2005         \$         12,891,76         \$         11,298,778,71         2005         \$         12,891,76         \$         11,298,77         \$         11,298,77         \$         11,298,77         4         11,298,77         \$         11,298,77         4         11,298,77         4         11,298,77         4         11,298,77         4         11,298,77         4         11,298,77         4         11,298	Affordable Community Care Program	\$ 3,000.00	2,780.00	\$ 10,000
Employee Rentention Credit         \$ 54,927.69 (\$ 81,999.43)           Ambulance's Sold         \$	Insurance Reimbursements	\$ 400,000.00	\$ 422,075.64	\$ 300,000
S	Grants	\$ -	\$ 20,000.00	\$
SOUTH   SOUT	Employee Rentention Credit	\$ 54,927.69	\$ 81,999.43	\$
CURRENT YEAR BUDGET 2024   PREVIOUS YEAR ACTUALS 2023   Solories and Wages   \$ 880,000.00   \$ 505,378.71   2005 Ambulance Purchase: Replaced 1998 Ambulance   \$   \$ 15,000.00   2023 Ford Transit 250 Vin 18202   \$ 25,350.12   \$ 12,981.76   2023 Ford Transit 250 Vin 18202   \$ 25,350.12   \$ 11,242.74   Accrued Fees   \$ 16,000.00   \$ 34,799.40   Advertisement   \$ 3,500.00   \$ 38,097.89   Automobiles   \$ 45,000.00   \$ 74,662.30   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 3,340.31   \$ 40,000.00   \$ 4	Ambulance's Sold	\$ -	\$ 5,310.00	\$
Sclaries and Wages         \$ 580,000.00         \$ 505,378.71           2005 Ambulance Purchase: Replaced 1998 Ambulance         \$ -         \$ 15,000.00           2023 Ford Transit 250 Vin 18202         \$ 25,350.12         \$ 12,981.76           2023 Ford Transit 250 Vin 18203         \$ 23,641.55         \$ 11,242.74           Accrued Fees         \$ 16,000.00         \$ 34,799.40           Advertisement         \$ 3,500.00         \$ 3,803.78           Automobiles         \$ 45,000.00         \$ 74,662.30           Communication         \$ 3,000.00         \$ 3,340.31           Covid-19 Economic Injury Disaster Loan         \$ 7,692.00         \$ 5,591.00           Harvard Pilgrim Health Insurance         \$ 35,756.28         \$ 20,857.83           Medical Supplies         \$ 12,000.00         \$ 12,515.79           Mortgage         \$ 16,364.64         \$ 16,126.32           Office Expenses         \$ 13,000.00         \$ 16,873.98           Paramedic Intercept         \$ 6,000.00         \$ 6,253.85           Station Supplies         \$ 8,000.00         \$ 6,253.85           Stations Supplies         \$ 8,000.00         \$ 8,110.87           Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)         \$ -         \$ 18,210.68           Stryker Dower Load Systems	TOTAL YEARLY REVENUE	\$ 894,899.87	\$ 800,508.66	\$ 560,000
2005 Ambulance Purchase: Replaced 1998 Ambulance       \$	EXPENSES	CURRENT YEAR BUDGET 2024	PREVIOUS YEAR ACTUALS 2023	PREVIOUS YEAR BUDGET 20
2023 Ford Transit 250 Vin 18202 \$ 25,350.12 \$ 12,981.76 2023 Ford Transit 250 Vin 88013 \$ 23,641.56 \$ 11,242.74 Accrued Fees \$ 16,000.00 \$ 34,799.40 Advertisement \$ 3,500.00 \$ 3,803.78 Automobiles \$ 45,000.00 \$ 74,662.30 Communication \$ 3,000.00 \$ 3,340.31 Covid-19 Economic Injury Disaster Loan \$ 7,692.00 \$ 5,591.00 Harvard Pilgrim Health Insurance \$ 35,756.28 \$ 20,857.83 Medical Supplies \$ 12,000.00 \$ 12,515.79 Mortgage \$ 16,364.64 \$ 16,126.32 Office Expenses \$ 13,000.00 \$ 16,873.98 Paramedic Intercept \$ - \$ 650.00 Reimbursements \$ 5 - \$ 322.24 Repairs & Maintenance \$ 6,000.00 \$ 6,253.85 Station Supplies \$ 8,000.00 \$ 8,110.87 Stryker Lucas 3,1 CPR Device (Purchased With Grant Funds) \$ 1,500.00 \$ 11,70.99 Travel Expenses to Purchase Ambulance \$ 1,500.00 \$ 2,016.62 Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	Salaries and Wages	\$ 580,000.00	\$ 505,378.71	\$ 430,000
2023 Ford Transit 250 Vin 88013 \$ 23,641.56 \$ 11,242.74 Accrued Fees \$ 16,000.00 \$ 34,799,40 Accrued Fees \$ 16,000.00 \$ 34,799,40 Advertisement \$ 3,500.00 \$ 3,803.78 Automobiles \$ 45,000.00 \$ 74,662.30 Communication \$ 3,000.00 \$ 3,340.31 Covid-19 Economic Injury Disaster Loan \$ 7,692.00 \$ 5,591.00 Harvard Pilgrim Health Insurance \$ 35,756.28 \$ 20,857.83 Medical Supplies \$ 12,000.00 \$ 12,515.79 Mortgage \$ 16,364.64 \$ 16,126.32 Office Expenses \$ 13,000.00 \$ 16,873.98 Paramedic Intercept \$ \$ - \$ 650.00 Reimbursements \$ \$ - \$ 322.24 Repairs & Maintenance \$ 6,000.00 \$ 6,253.85 Station Supplies \$ 8,000.00 \$ 8,110.87 Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds) \$ - \$ 18,210.68 Stryker Power Load Systems \$ 11,433.08 \$ - \$ 11,170.99 Irravel Expenses to Purchase Ambulance \$ 1,500.00 \$ 3,810.33 Uniforms \$ 2,500.00 \$ 2,016.62 United the alth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	2005 Ambulance Purchase; Replaced 1998 Ambulance	\$ -	\$ 15,000.00	\$
Accrued Fees \$ 16,000.00 \$ 34,799.40 Advertisement \$ 3,500.00 \$ 3,803.78 Automobiles \$ 45,000.00 \$ 74,662.30 \$ 74,662.30 \$ 74,662.30 \$ 74,662.30 \$ 74,662.30 \$ 74,662.30 \$ 74,662.30 \$ 74,662.30 \$ 74,662.30 \$ 74,662.30 \$ 74,692.00 \$ 74,662.30 \$ 74,692.00 \$ 74,662.30 \$ 74,692.00 \$ 74,	2023 Ford Transit 250 Vin 18202	\$ 25,350.12	\$ 12,981.76	\$
Advertisement \$ 3,500,00 \$ 3,803,78 Automobiles \$ 45,000,00 \$ 74,662,30 Communication \$ 3,000,00 \$ 3,340,31 Covid-19 Economic Injury Disaster Loan \$ 7,692,00 \$ 5,591,00 Harvard Pilgrim Health Insurance \$ 35,756,28 \$ 20,857,83 Medical Supplies \$ 12,000,00 \$ 12,515,79 Mortgage \$ 16,364,64 \$ 16,126,32 Coffice Expenses \$ 13,000,00 \$ 16,873,98 Paramedic Intercept \$ - \$ 650,00 \$ 16,873,98 Paramedic Intercept \$ - \$ 650,00 \$ 16,873,98 Coffice Expenses \$ 13,000,00 \$ 16,873,98 Coffice Expenses \$ 10,975,36 \$ 11,165,36 Coffice Expenses	2023 Ford Transit 250 Vin 88013	\$ 23,641.56	\$ 11,242.74	\$
Automobiles \$ 45,000.00 \$ 74,662.30 Communication \$ 3,000.00 \$ 3,340.31 Covid-19 Economic Injury Disaster Loan \$ 7,692.00 \$ 5,591.00 Harvard Pilgrim Health Insurance \$ 35,756.28 \$ 20,857.83 Medical Supplies \$ 12,000.00 \$ 12,515.79 Mortgage \$ 16,364.64 \$ 16,126.32 Office Expenses \$ 13,000.00 \$ 16,873.98 Paramedic Intercept \$ - \$ 650.00 Reimbursements \$ - \$ 322.24 Repairs & Mointenance \$ 6,000.00 \$ 6,253.85 Station Supplies \$ 8,000.00 \$ 8,110.87 Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds) \$ - \$ 18,210.68 Stryker Power Load Systems \$ 11,433.08 \$ - \$ 11,100.00 \$ 1,170.99 Gravel Expenses to Purchase Ambulance \$ - \$ 381.03 Juliforms \$ 2,500.00 \$ 2,016.62 Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	Accrued Fees	\$ 16,000.00	\$ 34,799.40	\$ 2,500
Communication   \$ 3,000.00   \$ 3,340.31	Advertisement	\$ 3,500.00	\$ 3,803.78	\$ 2,500
Covid-19 Economic Injury Disaster Loan   \$ 7,692.00   \$ 5,591.00     Harvard Pilgrim Health Insurance   \$ 35,756.28   \$ 20,857.83     Medical Supplies   \$ 12,000.00   \$ 12,515.79     Mortgage   \$ 16,364.64   \$ 16,126.32     Office Expenses   \$ 13,000.00   \$ 16,873.98     Paramedic Intercept   \$ - \$ 650.00     Reimbursements   \$ - \$ 322.24     Repairs & Maintenance   \$ 6,000.00   \$ 6,253.85     Station Supplies   \$ 8,000.00   \$ 8,110.87     Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)   \$ - \$ 18,210.68     Stryker Power Load Systems   \$ 11,433.08   \$ - \$ 1,700.99     Travel Expenses to Purchase Ambulance   \$ 2,500.00   \$ 2,016.62     Unitedhealth Care Dental & Vision Insurance   \$ 1,995.36   \$ 1,165.36     Unitedhealth Care Dental & Vision Insurance   \$ 1,995.36   \$ 1,165.36     Covid-19 Economic Injury Disaster   \$ 5,591.00     Stryker Power Load Systems   \$ 11,433.08     Stryker Power Load Systems   \$ 11,433.08     Stryker Power Load Systems   \$ 11,433.08     Stryker Power Load Systems   \$ 1,500.00     Stryker Load Systems   \$ 1,600.00     Stryker Load Systems   \$	Automobiles	\$ 45,000.00	\$ 74,662.30	\$ 20,000
Harvard Pilgrim Health Insurance \$ 35,756.28 \$ 20,857.83  Medical Supplies \$ 12,000.00 \$ 12,515.79  Mortgage \$ 16,364.64 \$ 16,126.32  Office Expenses \$ 13,000.00 \$ 16,873.98  Paramedic Intercept \$ - \$ 650.00  Reimbursements \$ - \$ 322.24  Repairs & Maintenance \$ 6,000.00 \$ 6,253.85  Station Supplies \$ 8,000.00 \$ 8,110.87  Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds) \$ - \$ 11,433.08 \$ -  Graining & Education \$ 11,433.08 \$ -  Graining & Education \$ 1,500.00 \$ 1,170.99  Gravel Expenses to Purchase Ambulance \$ - \$ 381.03  Uniforms \$ 2,500.00 \$ 2,016.62  Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	Communication	\$ 3,000.00	\$ 3,340.31	\$ 4,000
Medical Supplies       \$ 12,000.00       \$ 12,515.79         Mortgage       \$ 16,364.64       \$ 16,126.32         Office Expenses       \$ 13,000.00       \$ 16,873.98         Paramedic Intercept       \$ -       \$ 650.00         Repairs & Maintenance       \$ 6,000.00       \$ 6,253.85         Station Supplies       \$ 8,000.00       \$ 8,110.87         Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)       \$ -       \$ 18,210.68         Stryker Power Load Systems       \$ 11,433.08       \$ -         Gravel Expenses to Purchase Ambulance       \$ 1,500.00       \$ 1,170.99         Gravel Expenses to Purchase Ambulance       \$ 2,500.00       \$ 2,016.62         Unitedhealth Care Dental & Vision Insurance       \$ 1,995.36       \$ 1,165.36	Covid-19 Economic Injury Disaster Loan	\$ 7,692.00	\$ 5,591.00	\$ 5,128
Mortgage \$ 16,364.64 \$ 16,126.32 Diffice Expenses \$ 13,000.00 \$ 16,873.98 Paramedic Intercept \$ - \$ 650.00 Reimbursements \$ - \$ 322.24 Repairs & Maintenance \$ 6,000.00 \$ 6,253.85 Station Supplies \$ 8,000.00 \$ 8,110.87 Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds) \$ - \$ 18,210.68 Stryker Power Load Systems \$ 11,433.08 \$ - \$ fraining & Education \$ 1,500.00 \$ 1,170.99 Travel Expenses to Purchase Ambulance \$ - \$ 381.03 Uniforms \$ 2,500.00 \$ 2,016.62 Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	Harvard Pilgrim Health Insurance	\$ 35,756.28	\$ 20,857.83	\$
Office Expenses       \$ 13,000.00       \$ 16,873.98         Paramedic Intercept       \$ -       \$ 650.00         Reimbursements       \$ -       \$ 322.24         Repairs & Maintenance       \$ 6,000.00       \$ 6,253.85         Station Supplies       \$ 8,000.00       \$ 8,110.87         Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)       \$ -       \$ 18,210.68         Stryker Power Load Systems       \$ 11,433.08       \$ -         Straining & Education       \$ 1,500.00       \$ 1,170.99         Gravel Expenses to Purchase Ambulance       \$ 2,500.00       \$ 2,016.62         Uniforms       \$ 1,995.36       \$ 1,165.36	Medical Supplies	\$ 12,000.00	\$ 12,515.79	\$ 8,000
Paramedic Intercept \$ - \$ 650.00 Reimbursements \$ - \$ 322.24 Repairs & Maintenance \$ 6,000.00 \$ 6,253.85 Station Supplies \$ 8,000.00 \$ 8,110.87 Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds) \$ - \$ 18,210.68 Stryker Power Load Systems \$ 11,433.08 \$ - Straining & Education \$ 1,500.00 \$ 1,170.99 Stravel Expenses to Purchase Ambulance \$ - \$ 381.03 Uniforms \$ 2,500.00 \$ 2,016.62 Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	Mortgage	\$ 16,364.64	\$ 16,126.32	\$ 14,000
Reimbursements       \$       -       \$       322.24         Repairs & Maintenance       \$       6,000.00       \$       6,253.85         Station Supplies       \$       8,000.00       \$       8,110.87         Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)       \$       -       \$       18,210.68         Stryker Power Load Systems       \$       11,433.08       \$       -         Graining & Education       \$       1,500.00       \$       1,170.99         Gravel Expenses to Purchase Ambulance       \$       -       \$       381.03         Uniforms       \$       2,500.00       \$       2,016.62         Unitedhealth Care Dental & Vision Insurance       \$       1,995.36       \$       1,165.36	Office Expenses	\$ 13,000.00	\$ 16,873.98	\$ 10,000
Repairs & Maintenance \$ 6,000.00 \$ 6,253.85 Station Supplies \$ 8,000.00 \$ 8,110.87 Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds) \$ - \$ 18,210.68 Stryker Power Load Systems \$ 11,433.08 \$ - \$ 11,70.99 Stravel Expenses to Purchase Ambulance \$ - \$ 381.03 Uniforms \$ 2,500.00 \$ 2,016.62 Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	Paramedic Intercept	\$ -	\$ 650.00	\$
station Supplies       \$ 8,000.00       \$ 8,110.87         stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)       \$ -       \$ 18,210.68         stryker Power Load Systems       \$ 11,433.08       \$ -         training & Education       \$ 1,500.00       \$ 1,170.99         travel Expenses to Purchase Ambulance       \$ -       \$ 381.03         Uniforms       \$ 2,500.00       \$ 2,016.62         Unitedhealth Care Dental & Vision Insurance       \$ 1,995.36       \$ 1,165.36	Reimbursements	\$ -	\$ 322.24	\$
Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)       \$ - \$ 18,210.68         Stryker Power Load Systems       \$ 11,433.08 \$ -         Graining & Education       \$ 1,500.00 \$ 1,170.99         Gravel Expenses to Purchase Ambulance       \$ - \$ 381.03         Uniforms       \$ 2,500.00 \$ 2,016.62         Unitedhealth Care Dental & Vision Insurance       \$ 1,995.36 \$ 1,165.36	Repairs & Maintenance	\$ 6,000.00	\$ 6,253.85	\$ 2,500
tryker Power Load Systems \$ 11,433.08 \$ - raining & Education \$ 1,500.00 \$ 1,170.99 ravel Expenses to Purchase Ambulance \$ - \$ 381.03 Uniforms \$ 2,500.00 \$ 2,016.62 Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	tation Supplies	\$ 8,000.00	\$ 8,110.87	\$ 4,000
graining & Education       \$ 1,500.00       \$ 1,170.99         gravel Expenses to Purchase Ambulance       \$ - \$ 381.03         Uniforms       \$ 2,500.00       \$ 2,016.62         Unitedhealth Care Dental & Vision Insurance       \$ 1,995.36       \$ 1,165.36	itryker Lucas 3.1 CPR Device (Purchased With Grant Funds)	\$ -	\$ 18,210.68	\$
Fravel Expenses to Purchase Ambulance \$ - \$ 381.03  Uniforms \$ 2,500.00 \$ 2,016.62  Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	Stryker Power Load Systems	\$ 11,433.08	\$ -	\$
Iniforms         \$ 2,500.00         \$ 2,016.62           Unitedhealth Care Dental & Vision Insurance         \$ 1,995.36         \$ 1,165.36	raining & Education	\$ 1,500.00	\$ 1,170.99	\$ 1,000
Unitedhealth Care Dental & Vision Insurance \$ 1,995.36 \$ 1,165.36	ravel Expenses to Purchase Ambulance	\$	\$ 381.03	\$
,	Jniforms	\$ 2,500.00	\$ 2,016.62	\$ 2,000
Stilities \$ 22,000.00 \$ 20,134.10	Jnitedhealth Care Dental & Vision Insurance	\$ 1,995.36	\$ 1,165.36	\$
	Jtilities	\$ 22,000.00	\$ 20,134.10	\$ 16,500
Norker's Comp & Building / Ambulance Insurance\$ 60,000.00 \$43,606.89	Norker's Comp & Building /Ambulance Insurance	\$ 60,000.00	\$ 43,606.89	\$ 35,000.

## 2023 Annual Statistics:

## Warren-Wentworth Ambulance Service

<b>Primary Coverage Emergency Calls</b>	Primary	Coverage	Emergency	y Calls
---	---------	----------	-----------	---------

100 - Town of Warren

103 - Town of Wentworth

80 - Glencliff Nursing Home

16 - Town of Dorchester

7 - Town of Piermont

#### Type of Service Calls

306 Primary Emergency Coverage Area

251 Interfacility Transfers

11 Mutual Aid Requests

10 Public Assists

3 EMS Standbys

581 Total Calls for 2023

#### Top 5 Medications Administered by EMS

1. Oxygen

2. Normal Saline

3. Aspirin

4. Tylenol

5. Zofran

#### **Top 5 Patient Medication History**

1. Lipitor

2. Aspirin

3. Metoprolol

4. Furosemide

5. Albuterol

#### **Top 3 Hospital Destinations**

1. Speare Memorial Hospital

2. Cottage Hospital

3. Dartmouth Hitchcock Medical Center

#### **Funding Request per Response**

\$138,553.00

\$142,709.59

\$110,842.40

\$22,168.48

\$9,698.71

#### **Busiest Day of the Week**

Thursday

#### **Busiest Hour of the Day**

3:00pm - 4:00pm

#### **Top 5 Dispatch Reasons**

1. Falls

2. Sick Person

3. Breathing Problems

4. Motor Vehicle Accidents

5. Medical Alarm Activations

#### **Responding Time: Toned to Enroute**

2 Minutes

#### **Top 3 Patient Ages**

1.60 - 69

2.70 - 79

3.50 - 59

#### **Service Level Response**

178 Basic Level Services (BLS)

128 Advanced Level Services (ALS)

#### **Top 3 Patient Allergies**

1. Codeine

2. Penicillin

3. Tetracycline



Lori A. Weaver Commissioner

Patricia M. Tilley Director

#### STATE OF NEW HAMPSHIRE

#### DEPARTMENT OF HEALTH AND HUMAN SERVICES

#### DIVISION OF PUBLIC HEALTH SERVICES BUREAU OF PUBLIC HEALTH PROTECTION

29 HAZEN DRIVE, CONCORD, NH 03301 603-271-4524 1-800-852-3345 Ext. 4524 Fax: 603-271-8705 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

December 14, 2023

Town of Wentworth Tamsin Scott, Health Officer 234 Atwell Hill Rd Wentworth, NH 03282

RE: Health Officer Appointment

Dear Tamsin Scott,

This letter is to confirm your **conditional** appointment as Health Officer for Wentworth, New Hampshire. Under New Hampshire RSA 128 Town Health Officers, Health Officers are required to complete a 3-hour training course within their first year of appointment in order to receive their full appointment status. Once you have completed this training, provided at no cost by New Hampshire Department of Health and Human Services, Division of Public Health Services, Health Officer Liaison Unit, you will receive your health officer certificate. Information on upcoming trainings are sent out via the private health officer list serve mentioned below.

We appreciate your interest in protecting the public health of the citizens and your commitment to serve as the Health Officer. The Department of Health and Human Services, Division of Public Health Services (DPHS) is here to provide technical assistance to Health Officers throughout the state and is a strong partner with the New Hampshire Health Officer Association (NHHOA). We encourage you to join this association and attend trainings twice per year in the fall and spring. You can visit their website at https://www.nhhealthofficers.org/.

As part of your appointment, we have subscribed your email to the Health Officer ListServe in order to receive messages from the DPHS and your fellow health officers. This is a private mail server where Health Officers can communicate confidentially through email amongst themselves, sharing questions and lessons learned. You will also receive timely updates from the HOLU program regarding health officer roles and responsibilities.

You can find information on sanitation laws, your role, and related environmental health topics in the New Hampshire Health Officer Manual located on the DPHS website at <a href="https://www.dhhs.nh.gov/programs-services/environmental-health-and-you/health-officer-liaison-program/health-officer-manual">https://www.dhhs.nh.gov/programs-services/environmental-health-and-you/health-officer-liaison-program/health-officer-manual</a>.

As the Health Officer, you will receive essential information on environmental contamination and disease outbreaks. The DPHS can provide technical assistance and help to facilitate consultation with various state agencies that have expertise in areas where you may need advice. The following agencies and websites can be of assistance:

Department of Health & Human Services - <a href="www.dhhs.nh.gov">www.dhhs.nh.gov</a> NH Department of Environmental Services - <a href="www.des.nh.gov">www.des.nh.gov</a> State of New Hampshire - <a href="www.nh.gov">www.nh.gov</a> Pursuant to New Hampshire RSA 128:6-a, the Health Officer can nominate a Deputy Health Officer to assist you. Review the guidelines and use the form at the following link to nominate a candidate: <a href="https://www.dhhs.nh.gov/programs-services/environmental-health-and-you/health-officer-liaison-program/appoint-health">https://www.dhhs.nh.gov/programs-services/environmental-health-and-you/health-officer-liaison-program/appoint-health</a>.

Thank you again for protecting the public health of the citizens of Wentworth and your commitment to serve as the Health Officer. I look forward to working with you during the next three years. Should you have questions or need technical assistance, I can be reached at 603-271-3468 or healthofficer@dhhs.nh.gov.

Respectfully,

Sophia L. Johnson

Health Officer Specialist

Sephia Johnson

Bureau of Public Health Protection

SJ/baw Enclosures

## TOWN OF WENTWORTH TREASURER'S REPORT 2023

	TREASURER'S REPORT 2023	
Selectmen's Revenues		
Bridge Bond Loan	-\$3,613.48	
Business Permits	\$25.00	
Event Fee	\$20.00	
Franchise Fees	\$842.00	
Planning Board - Subdivision Fees/Boundary Line Adj	\$406.00	
Police Dept Income	\$140.00	
Refunds/Reimbursements	\$4,480.62	
Sale of Muncipal Property	\$33,376.20	
Transfer Station Dump Fees From Attendent	\$8,321.00	
Transfer Station Scrap Metal/Cans/Misc	\$266.66	
		\$44,264.00
Dept of Interior	\$12,123.00	\$12,123.00
Revenue-State of New Hampshire	Ф700 00	
Checklist and UCC Fees	\$730.00	
Bridge Aid	\$129,342.63	
FEMA - 2017 Storm	\$27,892.64	
Highway Block Grants	\$74,487.62	
NHDOS Speed Equipment	\$4,657.50	
Rooms & Meals	\$80,595.50	<b>*</b>
		\$317,705.89
<u>Trustees of Trust Funds</u>		
Brudge Expendable Fund	\$71,929.58	
Town Hall Exp Trust	\$50,000.00	
		\$121,929.58
Tax Collector Revenues		
Land Use Tax	\$25.00	
Overpayment of Fees	-\$264.22	
Payments in Lieu of Taxes	\$12,123.00	
Penalty Tax	\$3,169.05	
Property & Lien Tax & Credits	\$3,240,174.05	
Property Interest	\$20,319.03	
		\$3,275,545.91
Town Clerk Revenues		
Dogs	\$2,656.00	
Filing Fees	\$165.00	
Marriage License Fees	\$300.00	
Motor Vehicles-Town	\$230,558.50	
Motor Vehicles-State	\$81,328.60	
Motor Vehicles-Transfer to State	(\$81,328.60)	
Returned Chk Fees	(\$209.44)	
Vitals	\$495.00	
		\$233,965.06
TOTAL 2023 REVENUES-MVSB GENERAL FUND		\$4,005,533.44
Pag Pal MVCP Conoral Fund Charling Ing 4, 2000	\$222.00F.00	
Beg Bal MVSB General Fund Checking Jan 1, 2023	\$222,895.02 \$1,566,174.29	
Deposit Transfers from NHDIP Gen Fund	\$1,566,174.38	
Deposit Transfers from MVSB Tax Acct	\$316,018.80	
Deposit Transfer from Police Revolving Fund	\$7,557.03	
W/D Transfer to NHDIP Gen Fund From MVSB Gen Fu	· · · · · · · · · · · · · · · · · · ·	
Less Transfer to MVSB Payroll Checking Acct	(\$418,992.57)	
Less Selectmen's Orders/Adjustments	(\$4,286,862.04)	
Less Transfer to State MV	\$638,159.77	¢22 226 70
End Bal MVSB General Fund Checking Dec 31, 2023		\$22,226.70
Beg Bal MVSB Payroll Checking Jan 1, 2023	\$7,904.00	
Transfers From MVSB General Fund Checking	\$418,992.57	
Less Payroll Disbursements	(\$426,048.25)	
End Bal MVSB Payroll Checking Dec 31, 2023	(ψ120,010.20)	\$848.32
		ψ0-10.02

Respectfully Submitted, Deborah L Vlk, Treasurer

## TOWN OF WENTWORTH TREASURER'S REPORT 2023

#### NHDIP GENERAL FUND ACCOUNT

 Beg Bal NHDIP General Fund Jan 1, 2023
 \$869,233.69

 Deposits
 \$2,028,257.13

 Withdrawals
 (\$1,566,174.38)

 Interest Earned
 \$25,061.97

End Bal NHDIP General Fund Dec 31, 2023 \$1,356,378.41

NHDIP PLANNING BOARD
KING-GRAVEL ESCROW ACCOUNT

Beg Balance King-Gravel Escrow Jan 1, 2023 \$9,807.61
Interest Earned \$510.10

End Balance King-Gravel Escrow Dec 31, 2023 \$10,317.71

NHDIP BRIDGE ACCOUNT

 Beg Balance Bridge Fund Jan 1, 2023
 \$850,000.00

 Withdrawals
 -\$646,766.30

 Interest Earned
 \$5,115.98

End Balance Bridge Fund Dec 31, 2023 \$208,349.68

POLICE REVOLVING FUND

Beg Bal MVSB Police Revolving Fund Jan 1, 2023\$593.15Deposits - Race Track Income\$7,440.00Transfer to General Fund(\$7,557.03)Interest Earned\$5.15

End Bal MVSB Police Revolving Fund Dec 31, 2023 \$481.27

MEREDITH VILLAGE SAVINGS BANK
TAX ACCOUNT

 Beg Balance MVSB Tax Account Jan 1, 2023
 \$14,075.62

 Credit Card Payments 2023
 \$354,439.69

 Credit Card Payments Cleared 2023
 (\$366,646.08)

End Balance MVSB Tax Account Dec 31, 2023 \$1,869.23

Respectfully Submitted, Deborah L Vlk, Treasurer

2023 TRUSTEES OF TH	F TRUST FUNDS	REPORT	As of	December 31,	2023
2020 111031223 01 111					
CAPITAL RESERVES - BNH	Balance 12/31/22	Net Income	Additions	Withdrawls	Balance 12/31/23
WEBSTER MEMORIAL LIBRARY-ET	\$101,375.11	\$942.86			\$102,317.9
FIRE TRUCK-CR	\$169,630.83	\$1,785.13	\$25,000.00		\$196,415.9
HIGHWAY EQUIPMENT-CR	\$64,805.09	\$810.16	\$25,000.00		\$90,615.2
POLICE CRUISER-CR	\$14,636.58	\$210.77	\$9,000.00		\$23,847.3
REAPPRAISAL-CR	\$30,190.41	\$322.30	\$5,000.00		\$35,512,7
SCHOOL BUILDING-CR	\$44,109.32	\$2,028.35	\$10,000.00		\$56,137.6
TOWN HALL MAINTENANCE-ET	\$60,655.85	\$436.88	\$55,000.00	-\$114,748.00	\$1,344.7
PROPERTY MAP-ET	\$13,062.94	\$121.52			\$13,184.40
ROAD PAVING-CR	\$138,962.20	\$1,707.33	\$50,000.00		\$190,669.53
FIRE STATION SITE-ET	\$387,809.99	\$3,814.35	<u>\$25,000.00</u>	3	\$416,624.34
FIRE DEPT GRANT INITIATION-ET	\$21,940.59	\$204.04	Ç. 725,000.00		\$22,144.63
TOWN HALL REPAIR-ET	\$10,397.93	\$96.68			\$10,494.6
BRIDGE EXPENDABLE TRUST-ET		\$2,025.22	\$151,000.00	-\$126,882.72	\$259,404.89
	\$233,262.39	\$2,025.22	\$151,000.00	-3120,002.72	\$21,897.1
TRANSFER STATION RECYCLING-ET TOWN OFFICE-ET	\$21,695.32		Ć1F 000 00		\$108.788.2
	\$92,800.67	\$987.58	\$15,000.00		
CELEBRATION FUND-ET	\$579.13	\$6.19	\$100.00		\$685.3
EMERGENCY LANES-ET	\$5,112.43	\$57.25			\$5,169.68
Total Capital Reserves	\$1,411,026.78	\$15,758.41	\$370,100.00	-\$241,630.72	\$1,555,254.4
TURNER MEMORIAL TRUST	Balance 12/31/22	Net Income	Gain/Loss		Balance 12/31/23
BNH	\$11,741.43	\$181.10	-\$161.33		\$11,761.20
PERPETUAL CARE-CEMETERIES	Balance 12/31/22	Net Income	Gain/Loss		Balance 12/31/23
BNH	\$9,838.74	\$151.37	-\$135.13		\$9,854.9
JOHN PETERS TRUST	Balance 12/31/22	Net Income	Gain/Loss		Balance 12/31/23
BNH	\$1,639.73	\$25.31	-\$22.53		\$1,642.5
DNA	\$1,039.73	323.31	-322.55		\$1,042.5.
MARY PILLSBURY TRUST	Balance 12/31/22	Not Income	Gain/Loss		Balance 12/31/23
BNH	\$750.19	Net Income \$11.56	-\$10.31		\$751.4
DINT	\$750.19	\$11.50	-310.31		۶/۵۱.44
PLUMMER MEMORIAL TRUST	Balance 12/31/21	Net Income	Gain/Loss	Withdrawls	Balance 12/31/22
BNH	\$581,334.46	\$8,813.91	-\$7,804.45	-\$14,943.61	\$567,400.3
	\$301,331.10	ψο,σ13.31	\$7,000 H15	Ψ1 1,3 13.01	φουγισσίο
TOTALS	\$2,016,331.33	\$24,941.66	\$361,966.25	-\$256,574.33	\$2,146,664.9
SUMMARY					
Beginning fund balances	\$2,016,331.33				
Additions to funds	\$370,100.00				
Withdrawls from funds	-\$241,630.72				
	\$58,959.16				
Income					
Market changes	-\$33,168.36				
Management fees	-\$8,982.89				
Payments to library and cemeteries	-\$14,943.61				
Total funds held in trust	\$2,146,664.91		4		
The Bank of New Hampshire continues to m for both current and unplanned expenditure quarterly with the BNH Wealth Operations to the state of the sta	es, the funds remain p eam to keep updated	ositioned for long-terr on market trends and	n stability. The Trus	stees of the Trust Fu	nds meet
maximize income and growth and minimize	risk with a diversified	portfolio.			
Respectfully submitted by the Wentworth T	rustees of the Trust Fi	und.			
Jennier Meade, Chair					
The principal of the control of the					
Linda Franz, Treasurer					



2023 MS-1

## **Wentworth**Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

#### For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/

Assessor
Jaron Downes (Avitar Associates)

	Municipal Officials	
Name	Position	Signature
Arnold Scheller	Chair	
Richard Ducheneau	Selectman	
Brian DuBois	Selectman	

orth-nh.org
c

Preparer's Signature



Land	Value Only		Acres	Valuation
1A	Current Use RSA 79-A		19,084.48	\$860,485
1B	Conservation Restriction Assessment RSA 79-B		0.00	\$0
1C	Discretionary Easements RSA 79-C		0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D		0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F		0.00	\$0
1F	Residential Land		2,599.03	\$35,881,200
1G	Commercial/Industrial Land		311.90	\$2,390,900
1H	Total of Taxable Land		21,995.41	\$39,132,585
11	Tax Exempt and Non-Taxable Land		4,431.67	\$4,592,200
Build	ngs Value Only	5	Structures	Valuation
2A	Residential		0	\$73,800,800
2B	Manufactured Housing RSA 674:31		0	\$3,186,800
2C	Commercial/Industrial		0	\$8,445,800
2D	Discretionary Preservation Easements RSA 79-D		0	\$0,443,000
2E	Taxation of Farm Structures RSA 79-F		0	\$0
				* -
2F	Total of Taxable Buildings		0	\$85,433,400
2G	Tax Exempt and Non-Taxable Buildings		0	\$3,259,300
	es & Timber			Valuation
3A	Utilities			\$6,276,200
3B	Other Utilities			\$0
4	Mature Wood and Timber RSA 79:5			\$0
5	Valuation before Exemption			\$130,842,185
Exem	ptions	Tota	I Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V		0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		0	\$0
9 10A	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		0	\$0
10A 10B	Non-Utility Water & Air Pollution Control Exemption RSA 72:12  Utility Water & Air Polution Control Exemption RSA 72:12-a		0	\$0 \$0
11	Modified Assessed Value of All Properties			·
	·	Amazont Day	Total	\$130,842,185
12	nal Exemptions Blind Exemption RSA 72:37	Amount Per \$15,000	Total 1	Valuation \$15,000
13	Elderly Exemption RSA 72:39-a,b	\$13,000	4	\$105,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$5,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	8	\$62,900
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$182,900
21A	Net Valuation			\$130,659,285
21B	Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value			\$0 \$120.650.295
21C 21D	Less Commercial/Industrial Construction Exemption			\$130,659,285 \$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Co	mm/Ind Construc	tion	\$130,659,285
22	Less Utilities			\$6,276,200
23A	Net Valuation without Utilities			\$124,383,085
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retain	ned Value		\$124,383,085



### 2023 MS-1

#### **Utility Value Appraiser**

Avitar Assoicates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$0	\$0	\$2,024,700	\$2,024,700
NEW ENGLAND POWER COMPANY	\$0	\$0	\$0	\$1,755,000	\$1,755,000
NEW HAMPSHIRE ELECTRIC COOP	\$2,496,500	\$0	\$0	\$0	\$2,496,500
	\$2,496,500	\$0	\$0	\$3,779,700	\$6,276,200



#### 2023 **MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	41	\$20,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	6	\$24,000
All Veterans Tax Credit RSA 72:28-b	\$500	13	\$6,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		60	\$51.000

#### **Deaf & Disabled Exemption Report**

Deaf Income Limits		
Single	\$0	
Married	\$0	

Deaf Asset Limits		
Single	\$0	
Married	\$0	

Disabled Income Limits		
Single	\$13,400	
Married	\$20,400	

Disabled Asset Limits		
<b>Single</b> \$35,000		
Married	\$35,000	

#### **Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	0	\$14,000	\$0	\$0
75-79	1	\$21,000	\$21,000	\$21,000
80+	3	\$28,000	\$84,000	\$84,000
	4		\$105,000	\$105,000

Income Limits			
Single	\$23,800		
Married	\$36,400		

Granted/Adopted?

Asset	Limits
Single	\$63,000
Married	\$63,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

**Granted/Adopted?** Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

> Granted/Adopted? Properties:

> > Percent of assessed value attributable to new construction to be exempted:

**Total Exemption Granted:** 

**Properties:** 

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? Properties:

Assessed value prior to effective date of RSA 75:1-a:

**Current Assessed Value:** 



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	558.97	\$143,382
Forest Land	9,694.17	\$495,694
Forest Land with Documented Stewardship	8,336.10	\$213,806
Unproductive Land	467.12	\$7,197
Wet Land	28.12	\$406
	19,084.48	\$860,485
Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	6,807.86
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	213
Total Number of Parcels in Current Use	Parcels:	345
Land Use Change Tax		
Gross Monies Received for Calendar Year		\$6,600
Conservation Allocation Percentage: 0.00%	Dollar Amount:	\$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$6,600
Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0
Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
· · · · · · · · · · · · · · · · · · ·		
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax	Acres: Owners:	0



Discretionary Easements RSA 79	9-C	P	Acres	Owners	Assessed	l Valuation
			0.00	0		\$0
			_			
axation of Farm Structures and						
Number Granted		Acres	Lan	d Valuation	Structure	• Valuation
C	0	0.00		\$0		\$0
Discretionary Preservation Ease	ments RSA 79-D					
Owners	Structures	Acres	Lan	d Valuation	Structure	<b>Valuation</b>
C	0	0.00		\$0		\$0
Map Lot Block %	Description					
This	municipality has no D	iscretionary Prese	ervation Eas	sements.		
ax Increment Financing District	Date	Original	Unretair	ed Ret	ained	Current
ax morement i manoring brounds		pality has no TIF d		1101	aniou	Garron
	Triio Triainioip	anty ride rie rir di	.0			
Revenues Received from Payme	nts in Lieu of Tax				Revenue	Acres
State and Federal Forest Land, Ro		from MS-434, ac	count 3356	and 3357	\$0.00	238.80
White Mountain National Forest or		,			\$12,123.00	3,851.00
	<u>,                                      </u>				<u> </u>	
Payments in Lieu of Tax from Re	newable Generation	Facilities (RSA 7	2:74)			Amount
-	pality has not adopted	•		ble PILT source	es.	
	<u> </u>		.,,			
Other Sources of Payments in Li	eu of Taxes (MS-434	Account 3186)				Amoun
	This municipality has	s no additional sou	urces of PIL	Ts.		
lotes						

#### TOWN CLERK REPORT

#### YEAR ENDING DECEMBER 31, 2023

TOWN MOTOR VEHICLES (1940)		\$230,903.20
STATE		\$ 81,328.60
	TOTAL	\$312,231.80
TOWN DOG LICENSE FEES (298)		\$1,713.50
STATE AMOUNT		\$ 637.50
	TOTAL	\$2,351.00
TOWN CLERK SERVICES (60)		
VITALS, MARRIAGE LICENSE, UCC FILING,		
CIVIL FORFEITURE, MAILING FEE, DOG FINE, ETC.		\$1,445.50
STATE AMOUNT		\$ 556.00
	ТОТА	L \$2,001.50
	TOWN TOTAL	\$234,062.20

STATE TOTAL

TOTAL

\$ 82,522.10

\$316,584.30

RESPECTFULLY SUBMITTED,

Auburah Zuemba

Deborah Ziemba



#### MS-61

### **Tax Collector's Report**

For the period beginning

Jan 1, 2023

and ending

Dec 31, 2023

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

#### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

#### NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION		Manager Street, and the second
Municipality: WENTWORTH	County: GRAFTON	Report Year: 2023
PREPARER'S INFORMATION		
First Name	Last Name	_
Deborah	Ziemba	
Street No. Street Name	Phone Number	
7 Atwell Hill Road	(603) 764-5244	
Email (optional)		•
townclerk@wentworth-nh.org		



Debits								
		Levy for Year	Prio		Levies (Pl	ease Specify	(Years)	
Uncollected Taxes Beginning of Year	Account	•	Year:	2022	Year:	2021	Year:	2020
Property Taxes	3110	-		\$221,571.42				
Resident Taxes	3180							
Land Use Change Taxes	3120			\$2,800.00				
Yield Taxes	3185			\$5,018.45				
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance		(\$1,455.86)						
Other Tax or Charges Credit Balance								

022
\$665.99

		Levy for Year		Prior Levies	
Overpayment Refunds	Account	of this Report	2022	2021	2020
Property Taxes	3110	\$1,079.06			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,057.22	\$10,944.27		
Interest and Penalties on Resident Taxes	3190				
	Total Debits	\$3,245,593.41	\$241,000.13	\$0.00	\$0.0



Credits	10000		100	
Remitted to Treasurer	Levy for Year of this Report	2022	Prior Levies 2021	2020
Property Taxes	\$2,985,963.49	\$154,943.84		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$321.10		
Interest (Include Lien Conversion)	\$2,057.22	\$9,011.27		
Penalties		\$1,933.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$73,443.93		
Discounts Allowed				
	Levy for Year		Prior Levies	
Abatements Made	of this Report	2022	2021	2020
Property Taxes	\$4,407.34	\$681.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				



	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2022	2021	2020
Property Taxes	\$253,288.66	\$665.99		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$123.30)			
Other Tax or Charges Credit Balance				
Total Credit:	\$3,245,593.41	\$241,000.13	\$0.00	\$0.0

	For DRA Use Only	
	Total Uncollected Taxes (Account #1080 - All Years)	\$253,831.35
Ì	Total Unredeemed Liens (Account #1110 - All Years)	\$79,857.07



#### **MS-61**

#### **Lien Summary Summary of Debits** Prior Levies (Please Specify Years) Last Year's Levy Year: 2022 Year: 2021 Year: 2020 Unredeemed Liens Balance - Beginning of Year \$45,531.24 \$21,685.81 Liens Executed During Fiscal Year \$79,472.08 Interest & Costs Collected (After Lien Execution) \$2,111.65 \$2,720.04 \$5,621.02 **Total Debits** \$0.00 \$81,583.73 \$48,251.28 \$27,306.83 **Summary of Credits Prior Levies** Last Year's Levy 2022 2021 2020 Redemptions \$31,709.83 \$13,196.33 \$21,685.81 Interest & Costs Collected (After Lien Execution) #3190 \$2,111.65 \$2,720.04 \$5,621.02 Abatements of Unredeemed Liens \$240.09 Liens Deeded to Municipality Unredeemed Liens Balance - End of Year #1110 \$47,522.16 \$32,334.91 **Total Credits** \$81,583.73 \$48,251.28 \$27,306.83

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$253,831.35
Total Unredeemed Liens (Account #1110 - All Years)	\$79,857.07

\$0.00



#### **MS-61**

#### **WENTWORTH (475)**

#### 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Deborah

Ziemba

1/5/2024

#### 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

#### 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <a href="http://proptax.org/nh/">http://proptax.org/nh/</a>. If you have any questions, please contact your Municipal Services Advisor.

#### PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title



Sheryl A. Pratt, CPA\*\*

Michael J. Campo, CPA, MACCY

Sylvia Y. Petro, CPA, CFE, MSA\*\*

February 27, 2024

" Also licensed in Vermont

Members of the Board of Selectmen Town of Wentworth PO Box 2 Wentworth, NH 03282-0002

To the Members of the Board of Selectmen:

This is to advise you that as of February 27, 2024, the audit of the financial statements for the year ending December 31, 2022, has been completed and we are in the process of finalizing the audit. A completed audit report should be sent to you by the middle of March 2024.

Sincerely,

Sheryl A. Pratt, CPA

Director

Certified Public Accountants



Account	Purpose	Voted Appropriations	Actual Expenditures
General Gov	ernment		
4130-4139	Executive	\$62,100	\$63,926
4140-4149	Election, Registration, and Vital Statistics	\$6,200	\$6,023
4150-4151	Financial Administration	\$115,685	\$119,010
4152	Revaluation of Property	\$19,000	\$14,915
4153	Legal Expense	\$10,000	\$2,380
4155-4159	Personnel Administration	\$57,000	\$47,331
4191-4193	Planning and Zoning	\$6,500	\$5,414
4194	General Government Buildings	\$18,150	\$15,871
4195	Cemeteries	\$0	\$0
4196	Insurance	\$33,200	\$31,913
4197	Advertising and Regional Association	\$2,609	\$3,795
4199	Other General Government	\$29,000	\$27,537
	General Government Subtotal	\$359,444	\$338,115
4215-4219 4220-4229	Ambulance Fire	\$105,000	\$105,000
4215-4219	Ambulance	\$100,976 \$105,000	\$90,396 \$105,000
	•	\$44,250	\$42,231
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$0	\$0
4299	Other (Including Communications)	\$0	\$0
	Public Safety Subtotal	\$250,226	\$237,627
Airport/Aviat	Airport Operations	\$0	\$0
4301 4303		<b>\$0</b>	\$0
	Airport/Aviation Center Subtotal	φυ	φυ
Highways an	d Streets		
4311	Administration	\$142,680	\$133,467
4312	Highways and Streets	\$241,390	\$225,030
4313	Bridges	\$0	\$15
	Explanation: Bridge	ge repairs	
4316	Street Lighting	\$0	\$3,754
	Explanation: Stre	et lighting repairs	
4319	Other	\$0	\$0
	Highways and Streets Subtotal	\$384,070	\$362,266



Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$19,000	\$18,269
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$56,800	\$57,596
4325	Solid Waste Cleanup	\$7,000	\$14,160
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
	Sanitation Subtotal	\$82,800	\$90,025
Water Distrib	oution and Treatment		
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
	Electric Subtotal	\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$4,000	\$2,600
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
	Health Subtotal	\$4,000	\$2,600
Welfare			
4441-4442	Administration and Direct Assistance	\$2,300	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
	Welfare Subtotal	\$2,300	\$0
Culture and F	Recreation		
4520-4529	Parks and Recreation	\$6,600	\$6,383
4550-4559	Library	\$48,214	\$35,947
4583	Patriotic Purposes	\$100	\$0
4589	Other Culture and Recreation	\$0	\$1,500
		orical Society Building	<b>A</b> 46.000
	Culture and Recreation Subtotal	\$54,914	\$43,830



Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation	n and Development		
4611-4612	Administration and Purchasing of Natural Resources	\$2,000	\$1,350
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
	Conservation and Development Subtotal	\$2,000	\$1,350
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$28,489	\$28,489
	Explanation: For		Ψ20, τοι
	•	<> LTD - lease payment s/b classii	ied 4902
4721	Long Term Bonds and Notes - Interest	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
	Debt Service Subtotal	\$28,489	\$28,489
0			
Capital Outla	Land	\$0	\$
4902		·	
4902	Machinery, Vehicles, and Equipment	\$57,900 \$0	\$60,679
4903	Buildings		\$1.45.479
4909	Improvements Other than Buildings  Explanation: Age.	\$91,000	\$145,478
	Capital Outlay Subtotal	\$148,900	\$206,153
	Sapital Sutial Substitution	ψ1 <del>40,300</del>	Ψ200,130
Operating Tr	ransfers Out		
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$119,000	\$119,000
		WA#18,19 = MS9	,
4916	To Expendable Trusts/Fiduciary Funds	\$375,100	\$375,100
4916	·	\$375,100 WA#18,19 = MS9	\$375,100
4916 4917	·		
	DRA Notes: MC:	WA#18,19 = MS9	\$(
4917	DRA Notes: MC: To Health Maintenance Trust Funds	WA#18,19 = MS9 \$0	\$375,100 \$0 \$0



Account	Purpose	Voted Appropriations	Actual Expenditures
Payments	to Other Governments		
4931	Taxes Assessed for County	\$0	\$169,619
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$1,541,302
4934	Taxes Assessed for State Education	\$0	\$132,707
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$1,843,628
	Total Before Payments to Other Governments	\$1,811,243	\$1,804,555
	Plus Payments to Other Governments		\$1,843,628
	Plus Commitments to Other Governments from Tax Rate	\$1,843,628	
	Less Proprietary/Special Funds	\$0	\$0
	Total General Fund Expenditures	\$3.654.871	\$3,648,183



## 2023 MS-535

#### Revenues

	Source of Revenues	<b>Estimated Revenues</b>	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$2,636,618
3120	Land Use Change Tax - General Fund	\$6,600	\$6,600
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$9,000	\$8,134
3186	Payment in Lieu of Taxes	\$11,314	\$11,314
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$30,750	\$28,308
9991	Inventory Penalties	\$1,250	\$0
	Taxes Subtotal	\$58,914	\$2,690,974
Licenses, Pe	rmits, and Fees		
3210	Business Licenses and Permits	\$25	\$25
3220	Motor Vehicle Permit Fees	\$215,000	\$225,747
3230	Building Permits	\$250	\$640
3290	Other Licenses, Permits, and Fees	\$4,000	\$3,746
3311-3319	From Federal Government	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$219,275	\$230,158
State Source	es		
3351			
0001	Municipal Aid/Shared Revenues	\$0	\$0
3352	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution	\$0 \$75,020	·
	<u>·</u>	<u> </u>	\$75,020
3352	Meals and Rooms Tax Distribution	\$75,020 \$57,334	\$75,020
3352	Meals and Rooms Tax Distribution Highway Block Grant	\$75,020 \$57,334	\$75,020 \$109,866
3352 3353	Meals and Rooms Tax Distribution Highway Block Grant  Explanation: Additional Control of the Con	\$75,020 \$57,334 ional block grant	\$75,020 \$109,866
3352 3353 3354	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Additional Water Pollution Grant	\$75,020 \$57,334 ional block grant \$0	\$75,020 \$109,866 \$0
3352 3353 3354 3355	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addit  Water Pollution Grant  Housing and Community Development	\$75,020 \$57,334 ional block grant \$0 \$0	\$75,020 \$109,866 \$0 \$0
3352 3353 3354 3355 3356	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addit  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement	\$75,020 \$57,334 ional block grant \$0 \$0	\$75,020 \$109,866 \$0 \$0 \$0
3352 3353 3354 3355 3356 3357	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addit  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)	\$75,020 \$57,334 ional block grant \$0 \$0 \$0 \$0	\$75,020 \$109,866 \$0 \$0 \$0 \$0
3352 3353 3354 3355 3356 3357 3359	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addit  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments	\$75,020 \$57,334 ional block grant \$0 \$0 \$0 \$0 \$0	\$75,020 \$109,866 \$0 \$0 \$0 \$0
3352 3353 3354 3355 3356 3357 3359	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addition  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  Explanation: Check	\$75,020 \$57,334 ional block grant \$0 \$0 \$0 \$0 \$0 \$0	\$75,020 \$109,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3352 3353 3354 3355 3356 3357 3359	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addit  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments	\$75,020 \$57,334 ional block grant \$0 \$0 \$0 \$0 \$0	\$75,020 \$109,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3352 3353 3354 3355 3356 3357 3359 3379	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addit  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  Explanation: Check  State Sources Subtotal	\$75,020 \$57,334 ional block grant \$0 \$0 \$0 \$0 \$0 \$0	\$75,020 \$109,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3352 3353 3354 3355 3356 3357 3359	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addition  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  Explanation: Check  State Sources Subtotal	\$75,020 \$57,334 ional block grant \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$75,020 \$109,866 \$0 \$0 \$0 \$0 \$350 \$185,236
3352 3353 3354 3355 3356 3357 3359 3379	Meals and Rooms Tax Distribution  Highway Block Grant  Explanation: Addit  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  Explanation: Check  State Sources Subtotal	\$75,020 \$57,334 ional block grant \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,020 \$109,866 \$0 \$0 \$0 \$0 \$0 \$350



## 2023 MS-535

## Revenues

Account	Source of Revenues	<b>Estimated Revenues</b>	Actual Revenues
Miscellaneou	is Revenues		
3501	Sale of Municipal Property	\$18,500	\$18,500
3502	Interest on Investments	\$150	\$6,382
3503-3509	Other	\$9,708	\$18,305
	Miscellaneous Revenues Subtotal	\$28,358	\$43,187
Interfund Op	erating Transfers In		
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	\$8,800	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$148,900	\$219,253
	Explanation: \$70,	353 agents to expend for bridge work	
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$157,700	\$219,253
Other Finance	ing Sources		
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$0
	Less Proprietary/Special Funds	\$0	\$0
	Plus Property Tax Commitment from Tax Rate	\$2,684,282	
	Total General Fund Revenues	\$3,293,883	\$3,381,853



# **New Hampshire**Department of Revenue Administration

## 2023 MS-535

## **Balance Sheet**

	Description	Starting Balance	Ending Balance
Current Ass	sets		
1010	Cash and Equivalents	\$167,670	\$233,185
	DR	A Notes: MC: <> Treas Rep pg 34 - CPA	
1030	Investments	\$1,125,664	\$879,039
1080	Tax Receivable	\$247,340	\$227,934
	DRA	A Notes: MC: = MS61	
1110	Tax Liens Receivable	\$78,473	\$45,417
	Exp	lanation: Included is an allowance of \$21,800	
	DRA	A Notes: MC: <> MS61 \$67,217	
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$27,892	\$27,892
1310	Due from Other Funds	\$0	\$14,818
	Exp	lanation: Due from Trust Funds - Agents to Ex	kpend
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject Resale	to \$630	\$18,129
	Current Assets S	ubtotal \$1,647,669	\$1,446,414
Current Lia	bilities		
2020	Warrants and Accounts Payable	\$2.4E	
	Wallanto and 7 tooodino i ayabi	e \$345	\$25,340
2030	Compensated Absences Payab	<u> </u>	\$25,340 \$0
2030 2050	•	<u> </u>	
	Compensated Absences Payab	ole \$0	\$0
2050	Compensated Absences Payab Contracts Payable	\$0 \$0	\$0 \$0
2050 2070	Compensated Absences Payab Contracts Payable Due to Other Governments	\$0 \$0 \$0	\$0 \$0 \$0
2050 2070 2075	Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts	\$0 \$0 \$0 \$0 \$827,133	\$0 \$0 \$0 \$816,648
2050 2070 2075 2080	Compensated Absences Payab Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds	\$0 \$0 \$0 \$0 \$827,133 \$0	\$0 \$0 \$0 \$816,648 \$0
2050 2070 2075 2080 2220	Compensated Absences Payab Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue	\$0 \$0 \$0 \$827,133 \$0 \$50,565	\$0 \$0 \$0 \$816,648 \$0 \$101,130
2050 2070 2075 2080 2220 2230	Compensated Absences Payab Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Notes Payable - Current	\$0 \$0 \$0 \$827,133 \$0 \$50,565 \$0 \$200	\$0 \$0 \$0 \$816,648 \$0 \$101,130
2050 2070 2075 2080 2220 2230	Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Notes Payable - Current Other Payable Current Liabilities S	\$0 \$0 \$0 \$827,133 \$0 \$50,565 \$0 \$200	\$0 \$0 \$0 \$816,648 \$0 \$101,130 \$0 \$200
2050 2070 2075 2080 2220 2230 2270	Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Notes Payable - Current Other Payable Current Liabilities S	\$0 \$0 \$0 \$827,133 \$0 \$50,565 \$0 \$200	\$0 \$0 \$0 \$816,648 \$0 \$101,130 \$0 \$200
2050 2070 2075 2080 2220 2230 2270	Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Notes Payable - Current Other Payable Current Liabilities S y Non-spendable Fund Balance	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$816,648 \$0 \$101,130 \$0 \$200 \$943,318
2050 2070 2075 2080 2220 2230 2270	Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Notes Payable - Current Other Payable Current Liabilities S y Non-spendable Fund Balance	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$816,648 \$0 \$101,130 \$0 \$200 <b>\$943,318</b>
2050 2070 2075 2080 2220 2230 2270 Fund Equity 2440	Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Notes Payable - Current Other Payable  Current Liabilities S  y  Non-spendable Fund Balance  Exp.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$816,648 \$0 \$101,130 \$0 \$200 <b>\$943,318</b> \$18,129
2050 2070 2075 2080 2220 2230 2270 Fund Equity 2440	Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Notes Payable - Current Other Payable Current Liabilities S  y Non-spendable Fund Balance Exp	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$816,648 \$0 \$101,130 \$0 \$200 <b>\$943,318</b> \$18,129
2050 2070 2075 2080 2220 2230 2270 Fund Equity 2440 2450 2460	Compensated Absences Payable Contracts Payable Due to Other Governments Due to School Districts Due to Other Funds Deferred Revenue Notes Payable - Current Other Payable Current Liabilities S  y Non-spendable Fund Balance Exp. Restricted Fund Balance Committed Fund Balance	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$816,648 \$0 \$101,130 \$0 \$200 \$943,318



## 2023 MS-535

## **Tax Commitment**

Source	County	Village	<b>Local Education</b>	State Education	Other	<b>Property Tax</b>
MS-535	\$169,619	\$0	\$1,541,302	\$132,707	\$0	\$2,636,618
Commitment	\$169,619	\$0	\$1,541,302	\$132,707		\$2,684,282
Difference	\$0	\$0	\$0	\$0		(\$47,664)

## **General Fund Balance Sheet Reconciliation**

Total Revenues	\$3,381,853
Total Expenditures	\$3,648,183
Change	(\$266,330)
Ending Fund Equity	\$503,096
Beginning Fund Equity	\$769,426
Change	(\$266,330)



# New Hampshire Department of Revenue Administration

**2023** \$25.21

# Tax Rate Breakdown Wentworth

Municipal Tax Rate Calculation					
Jurisdiction Tax Effort Valuation Tax Rate					
Municipal	\$1,127,585	\$130,659,285	\$8.64		
County	\$200,440	\$130,659,285	\$1.53		
Local Education	\$1,780,000	\$130,659,285	\$13.62		
State Education	\$176,983	\$124,383,085	\$1.42		
Total	\$3,285,008		\$25.21		

Village Tax Rate Calculation					
Jurisdiction Tax Effort Valuation Tax Rate					
Total Cotal					

Tax Commitment Calculation		
Total Municipal Tax Effort	\$3,285,008	
War Service Credits	(\$51,000)	
Village District Tax Effort	\$0	
Total Property Tax Commitment	\$3,234,008	

EAR CARRENTE 11/3/2023

Sam Greene

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

## **Fund Balance Retention**

## Enterprise Funds and Current Year Bonds General Fund Operating Expenses Final Overlay

\$758,000

\$3,760,202

\$1,650

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

<sup>[3]</sup> Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

2023 Fund Balance Retention Guidelines: Wentworth				
Description	Amount			
Current Amount Retained (9.81%)	\$368,716			
17% Retained (Maximum Recommended)	\$639,234			
10% Retained	\$376,020			
8% Retained	\$300,816			
5% Retained (Minimum Recommended)	\$188,010			

<sup>[1]</sup> The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.

<sup>[2]</sup> Government Finance Officers Association (GFOA), (2015), Best Practice: Fund Balance Guidelines for the General Fund..

## Wentworth

## Tax Commitment Verification

2023 Tax Commitment Verification - RSA 76:10 II				
Description	Amount			
Total Property Tax Commitment	\$3,234,008			
1/2% Amount	\$16,170			
Acceptable High	\$3,250,178			
Acceptable Low	\$3,217,838			

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	3,233,807,03
Less amount for any applicable Tax Increment Financing Districts (TIF)	Ó
Net amount after TIF adjustment	3,233,807,83

Under penalties of perjury, I verify the amount above was the 2023 comm tax warrant.	nitment amount on the property
Tax Collector/Deputy Signature: Melicial Bremen	Date: 11/3/23
Requirements for Semi-Annual Bi	lling

## Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Wentworth	Total Tax Rate	Semi-Annual Tax Rate		
Total 2023 Tax Rate	\$25.21	\$12.61		
Associated Villages				

# OFFICERS OF THE WENTWORTH SCHOOL DISTRICT

School Board	Term Expires
Lauren Youngs	2024
Duane Brown	2025
Beth Bean	2026

**MODERATOR** 

Stephen Welch 2025

**TREASURER** 

Dona Springham 2024

CLERK

Vacant 2023

## **AUDITOR**

Roberge and Company

## **SUPERINTENDENT**

Kyla A. Welch

## **ASSISTANT SUPERINTENDENT**

Pamela A. Martin

## **ASSISTANT SUPERINTENDENT**

Dana L. Andrews

## WENTWORTH ELEMENTARY SCHOOL

## Professional Staff 2023-2024

Kaitlin Baker	Teacher	36,040.00
Kimberly Callahan	Teacher	65,703.00
Zachary Denoncour	Technology Integrator 20%	10,135.00
Laurel Dodge	Music Teacher 40%	25,014.00
Carmelina Fauteux	Art 20%	12,507.00
Beth Harrington	School Counselor 60%	32,744.00
Emily Haselton	Teacher	40,046.00
Lauren Hughes	Teacher	37,329.00
Brian Jones	Physical Education 20%	8,899.00
Tami Keyes	Associate Principal	83,830.00
Brenda Lester	Teacher	62,536.00
Chris Misavage	Teacher	64,100.00
Rachel Troiano	Teacher	54,366.00
Christine Vanasse	Special Education Teacher	62,536.00

## Support Staff 2023-2024

Joy Cheney	Special Education Paraprofessional	19,956.30
Ed Coughlin	Custodian	41,600.00
Hannah Heath	Special Education Paraprofessional	20,679.75
Paula Jordan	Special Education Paraprofessional	16,576.00
Mary Melendy	Administrative Assistant	31,470.75
Deana Toomey	Special Education Paraprofessional	21,286.72

## SUPERINTENDENT'S REPORT 2023-2024

This annual report provides a succinct opportunity to share some of the accomplishments and happenings in our school community. We would like to recognize all of our students, staff, and administrators who are fully engaged in academics, professional learning, athletics, and co-curricular offerings here in SAU 48.

In the areas of curriculum, instruction and assessment, all of our K-12 staff have been working diligently implementing a variety of initiatives designed to enhance the learning experiences for students. At Plymouth Regional High School the staff has been working collaboratively through professional learning communities refining their curriculum to better meet the needs of students. Our K-8 schools have created a K-8 literacy action plan, grounded in the Science of Reading principles, so that we can better align our instructional practices across schools. Our K-8 staff continue to work with Keys to Literacy to provide literacy professional development for our teachers. We are currently in year two of this three year commitment designed to help our teachers infuse best literacy practice throughout our classrooms. In science, our staff is refining the K-12 science curriculum to ensure that units are aligned with Next Generation Science Standards (NGSS). In mathematics, schools are working collaboratively in learning communities and with district consultants to refine lessons and units to best meet the needs of students. Several SAU 48 schools have active robotics programs where over 100 students participate weekly in afterschool programs and compete in multiple events throughout the year.

School safety and security remain a top priority across SAU 48. Each school has a safety committee that includes administration, teachers, and local emergency services personnel. These committees meet regularly to review emergency operation plans and conduct site specific safety drills. Last school year, each school site received a comprehensive safety assessment from the NH Department of Homeland Security. Safety recommendations have been provided to school boards to better enhance the safety and security of all sites. SAU48 was the recipient of several Security Action for Education (SAFE) grants targeted toward improving safety in the areas of access control, emergency alerting, and surveillance.

SAU 48 continues to utilize the remaining Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. These funds will be used for a variety of projects, including but not limited to; HVAC upgrades, window and door replacements, bathroom renovations, new technology, additional staffing, professional development, and cleaning supplies.

SAU 48 welcomed two new administrators this year: Jessica Makris Welch, Principal at Russell Elementary School and Mark Everett, Director of Facilities.

All of us remain incredibly grateful for the support and generosity afforded to our schools by the families, staff, and community members of SAU 48. We understand and appreciate the sacrifices our local taxpayers make to support our schools. Your satisfaction is important to us, so we encourage you to reach out with any inquiries or feedback you may have. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch
Kyla A. Welch
Superintendent of Schools

Pamela A. Martín Pamela A. Martin Assistant Superintendent Dana L. Andrews
Dana L. Andrews
Assistant Superintendent

## Wentworth Elementary School 2023-2024 Principal Report

Dear Families and Community Members,

I hope this letter finds you well. As the proud principal of Wentworth Elementary School, It is with great pleasure that I take this opportunity to share some exciting news and updates about our school.

At WES, we believe in fostering a nurturing and engaging environment where students not only acquire knowledge but also develop the skills and values that will serve them throughout their lives. Our dedicated team is committed to providing a well-rounded education that goes beyond textbooks and classrooms. Wentworth Elementary School currently has 74 students enrolled, kindergarten to eighth grade. This school year we have 5 multi-grade classrooms. We strive to create an atmosphere where every child feels supported in their unique journey of learning. Because of our ESSER grant we were able to add a one year math interventionist to our team to help support our students' learning journey and close gaps for struggling students.

This year, WES has 16 full-time staff members that include 5 classroom teachers, a special education facilitator, 4 paraeducators, a partially grant funded Title I intervention teacher, a grant funded math interventionist, custodian, nurse, administrative assistant, and building principal. Additionally, WES employs 10 part-time staff members that includes one speech pathologist, one occupational therapist, one physical therapist, one guidance counselor, one school psychologist, an (ELL) teacher; Art teacher; Physical Education teacher; Music teacher; and Media/Tech teacher.

Throughout the school year, our students are involved in various activities, including academic presentations, sports events, cultural programs, and community service projects. We believe in instilling a sense of community and civic responsibility in our students, and we actively seek opportunities for them to contribute to the well-being of Wentworth. Our students enjoy working with the community and giving back.

Our school is not just a place of learning; it's a family. We value open communication and collaboration between parents, teachers, and students. Parent-teacher conferences, PTO meetings, and school events are just a few ways we encourage and facilitate this collaboration.

Thank you for your continued support of Wentworth Elementary School. Together, we can make a positive difference in the lives of our students and contribute to the growth and prosperity of our town.

Wishing you a wonderful year ahead.

Respectfully Submitted,

Mrs. Tamí Keyes

Tami Keyes Principal

## WENTWORTH SCHOOL DISTRICT BALANCE SHEET - 2022-2023

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	146,551.09	(8,214.05)	(22,899.80)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	55,468.44
Interfund Receivable	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	7,662.78	11,432.22	33,205.04	0.00	0.00
Other Receivables	0.00	204.95	0.00	0.00	0.00
Prepaid Expense	980.14	0.00	0.00	0.00	0.00
Total Assets	155,194.01	3,423.12	10,305.24	0.00	55,468.44
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	89,907.83	0.00	9,557.44	0.00	0.00
Loans and Interest Payable	100,000.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	500.00	0.00	747.78	0.00	0.00
Total Liabilities	190,407.83	0.00	10,305.22	0.00	0.00
Fund Equity					
Res for Amts Voted	0.00	0.00	0.00	0.00	0.00
Res for Encumbrances (non-lapsing)	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	(4,444.40)	(6,119.98)	0.00	55,468.44
Res for Encumbrances	88.37	7,867.52	6,120.00	0.00	0.00
Unassigned Fund Balance Retained	0.00	0.00	0.00	0.00	0.00
Unreserved Fund Balance	(35,302.19)	0.00	0.00	0.00	0.00
Total Fund Equity	(35,213.82)	3,423.12	0.02	0.00	55,468.44
Total Liability & Fund Equity	155,194.01	3,423.12	10,305.24	0.00	55,468.44

## Wentworth School District Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year 2021-2022	Fiscal Year 2022-2023
Expenditures	\$560,334	\$821,007
Revenues	\$94,355	\$240,158
Net Expenditures	\$465,979	\$580,849
\$ increase/decrease % increase/decrease		\$114,870 24.65%

# Wentworth Elementary School Class of 2023

Jacob Carter

**Rory Comtois** 

Simeon Crane

Jesse Farrar

Codin Laauwe

Adrianna Miller

**Alexander Santom** 

Nathaniel Vincenti

## **Plymouth Regional High School**

**Wentworth Students Class of 2023** 

Shiloh Crane

Brogan Dixon

Aidan Kay

# WENTWORTH SCHOOL DISTRICT Annual Meeting State of New Hampshire Minutes of March 11, 2023

A legal meeting of the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Stephen Welch at 10:31 a.m. Mr. Welch reminded everyone to use the microphone, state their name and direct all questions throughout the moderator. He then made clear that everyone was to be civil or they would be escorted out of the building by Chief Trott.

Mr. Welch made the following announcement.

You are hereby notified to meet at the Wentworth Elementary School is said Wentworth on Tuesday the 14<sup>th</sup> of March, polls will be open for voting on Article 1 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 0'clock in the afternoon.

## **Article 1: Election of Officers**

To choose all necessary School District Officials for the year ensuing. (Second Session March 14th, 2023)
Clerk (One Year Term)
School Board Member (Three year Term)

Motion to amend by Francis Muzzey: To adjourn Article 1 to Tuesday March 14<sup>th</sup>, 2023.

Motion to accept by Francis Muzzey, Seconded by John Mead.

Amendment was passed by voice vote.

## Article 2: Accept Report of Agents & Officers

To see what action the School Board will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read by Brian DuBois, seconded by Susan Judd

Article passed by voice vote.

### **Article 3:** Fund Balance to Capital Reserve

To see if the School District will vote to raise the appropriate the som of \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30, 2023 fund balance available for transfer on July 1, 2023. No amount to be raised from taxation. The School Board recommends this article. (Majority required.)

Motion to accept as read by John Vlk, seconded by John Mead

Article passed by voice vote.

## Article 4: Operating Budget

To see if the School District will vote to raise and appropriate the School Board recommended amount of Two Million Three Hundred Fifty-Eight Thousand Seventy-Eight Dollars (\$2,358,078). Said amount does not include any amounts contained in any other article. The School Board recommends this appropriation. (Majority vote required.)

Motion to amend by Francis Muzzey, seconded by John Mead

### Amended Article

To see if the school district will vote to raise and appropriate the sum of One Million nine hundred eighty-nine thousand, nine hundred fifty-four dollars (\$1,989,954) Said amount does not include any amounts contained in any other article. (Majority vote required)

Motion to accept by Francis Muzzey, seconded by John Mead

Amended article was defeated by a hand vote.

Motion to accept Original Article by John Vlk, seconded by Brian DuBois

## **Original Article passed by Voice Vote**

Motion to adjourn by Mr. Welch, seconded by Brian DuBois Meeting was adjourned at 11:39am.

Respectfully submitted,

Kathleen Springham-Mack

Kathleen Springham-Mack School District Clerk Pro Tem

# School: Wentworth Local School

## New Hampshire

## **Election Warrant**

## 2024

To the inhabitants of the town of Wentworth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Wentworth Elementary School in said District on the twelfth day of March, 2024 between the hours of 11:00 a.m. and 7:00 p.m. to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing two years.

Given under our hands,		
	fore, we posted a true and like copies at the Town Office and	
Printed Name	Position	Signature
Lauren Youngs	School Board Chairperson	
Beth Bean	School Board Member	
Duane Brown	School Board Member	



## 2024 **WARRANT**

## **Wentworth Local School**

The inhabitants of the School District of Wentworth Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

	Date: Time: Location:	Saturday, March 9, 2024 10:30 a.m. Wentworth Elementary School			
			4.TIO.		
	d attest that oneeting and a	GOVERNING BODY CERTIFICA on or before, a true and attest at Town Offices, Post Office, and that an orig	ted copy of th		
	Name	Position		Signat	ure
Lauren You	ıngs	School Board Chairperson			
Beth Bean		School Board Member			
Duane Bro	wn	School Board Member			
Article 01	Election of	Officers			
		all necessary School District Officials for the (One Year Term), School Board Member (T			
				Yes	No
Article 02	Accept rep	orts of Agents & Officers			
		t action the School District will take relative t and officers.	to the reports	s of agents, a	auditors,
				Yes	No
Article 03	Fund Balan	nce to Capital Reserve			
	to the School 30, 2024 fur	e school district will vote to raise and appropol Building Capital Reserve Fund previously and balance available for transfer on July 1, 2 Board Recommends this article. (Majority vo	established. 2024. No amo	This sum to ount to be ra	come from June
				Yes	No
Article 04	Operating E	3udget			
	amount of T (\$2,463,313	e school district will vote to raise and approp wo Million Four Hundred Sixty-Three Thous b). Said amount does not include any amou rd recommends this appropriation. (Majority	sand Three F nts contained	lundred Thirt d in any othe	teen Dollars
				Yes	No

## **ROBERGE AND COMPANY, P.C.**

## **Certified Public Accountants**

Member - American Institute of CPA's (AICPA)

Member - AICPA Government Audit Quality Center (GAQC)

Member - AICPA Private Company Practice Section (PCPS)

Member - New Hampshire Society of CPA's

P.O. Box 129 Franklin, New Hampshire 03235 Tel (603) 524-6734 jroberge@rcopc.com

To the School Board Wentworth School District Wentworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Wentworth School District as of and for the year ended June 30, 2023. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated June 30, 2023. Professional standards also require that we communicate to you the following information related to our audit.

#### Significant Audit Findings

#### Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Wentworth School District are described in the Notes to the financial statements. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Wentworth School District's Statement of Net Position financial statements (related footnote) were:

- Actuarial Valuation of Post-Employment Benefits under GASB 75.
- Proportionate Share of NHRS Net Pension Liability.
- Proportionate Share of NHRS Net OPEB Liability (Medical Subsidy).

Management's estimate of the valuation of OPEBs is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the valuation in determining that it is reasonable in relation to the financial statements taken as a whole. The estimate of the proportionate share of net pension liability of the NHRS is based the district's current percentage of contributions to the system.

The financial statement disclosures are neutral, consistent, and clear.

#### Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

#### Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### Management Representations

We have requested certain representations from management that are included in the management representation letter dated as of the report date and updated if applicable.

#### Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

### Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of the School Board and management of the Wentworth School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Roberge and Co., P.C.

ROBERGE & COMPANY, P.C. Franklin, New Hampshire October 19, 2023

		Wentworth School District						Draft #2 - Version 2
			Adopted	Actual	Adopted	Proposed		
	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
_	1100	REGULAR EDUCATION						
2	110	Salaries	371,736	356,114	379,310	391,308	11,998	7.0 FTE
3	213	Life/LTD/STD Insurance	3,675	2,889	3,170	3,422	252	
4	220	FICA	28,438	25,862	29,017	29,935	918	
2	232	Retirement for Teachers	64,156	71,856	72,040	74,372	2,332	
9	250	Unemployment	951	254	868	783	-85	
7	260	Workers Comp.	743	278	834	006	99	
8	430	Repairs & Maintenance	1	0	1	1	0	
6	561	Tuition to Other Lea's within St	0	0	0	0	0	
10	280	Mileage Reimbursement	125	43	125	125	0	
11	610	Supplies	3,500	3,247	4,500	4,500	0	
12	640	Subscriptions	009	83	200	200	0	
13	641	Books & Other Printed Media	11,000	4,121	8,000	8,000	0	Into Reading
14	642	Electronic Information	10,000	0	900	006	0	
15	029	Computer Software	6,000	7,805	12,904	9,000	-3,904	-3,904 Into Reading
16	730	New Equipment	1	0	0	0	0	
17	739	Replacement of Equip.	1	0	1	1	0	
18	810	Dues and Fees	1	107	1	1	0	
19			500,928	472,959	511,871	523,448	11,577	
20								
21	1101	SUBSTITUTES						
22	120	Salaries	8,000	6,639	9,000	8,000	-1,000	
23	220	FICA	612	208	689	612	-77	
24	231	Retirement - Non-teacher	0	133	0	0	0	
25	232	Retirement	0	0	0	0	0	
56	250	Unemployment	59	17	09	48	-12	
27	260	Workers Comp	16	11	20	18	-2	
28			8,687	7,307	692'6	8,678	-1,091	
53								
30	1102	REGULAR EDUCATION AIDES	S					
31	110	Salaries	1	0	1	_	0	

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			Adopted	Actual	Adopted	Proposed		
	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
32	220	FICA	0	0	0	0	0	
33	232	Retirement	0	0	0	0	0	
34	250	Unemployment	0	0	0	0	0	
35	260	Worker's Comp	0	0	0	0	0	
98			1	0	1	1	0	
37								
38	1210	SPECIAL EDUCATION (For Students with Disabilities)	tudents with <b>E</b>	isabilities)				
68	110	Salaries	62,071	62,071	62,536	63,162	626	1 FTE
40	213	Life/LTD/STD Insurance	289	268	581	620	39	
41	220	FICA	4,748	4,473	4,784	4,832	48	
42	231	Retirement - Non-teacher	0	0	0	0	0	
43	232	Retirement for Teachers	13,047	13,048	12,282	12,405	123	
44	250	Unemployment	104	36	94	84	-10	
45	260	Workers Comp	124	101	138	145	7	
46	300	Purchased Prof & Tech Service	16,539	10,368	12,940	13,810	870	Charter/Aut/Behavior Supports
47	305	Testing/Evaluation	3,850	0	4,000	4,000	0	
48	330	Attorney's Fees	1	0	1	1	0	
49	200	Other Purchased Services	1,500	3,532	2,904	3,054	150	
20	561	Tuition to Other LEA's in State	184,416	407,538	558,200	564,000	5,800	ООО
51	699	Tuition to Other LEA's Presch	14,398	2,092	11,162	15,253	4,091	Preschool Tuition
52	280	Travel	1,370	1,233	1	1	0	
53	610	Supplies	500	137	750	1,302	552	New math assessment kit
54	640	Subscriptions	1	0	1	1	0	
22	641	Printed Media	200	152	1,061	1,061	0	
26	029	Software	450	0	1	1	0	
25	730	New Equipment	1	0	200	200	0	
28	734	Computers: Assistive Technold	200	0	200	200	0	
26			304,507	505,348	672,136	684,432	12,296	
09								
61	1212	SPECIAL EDUCATION AIDES (For Students with Disabilities)	(For Students	with Disabi	lities)			
62	110	Salaries	99,256	98,300	84,677	85,469	792	792 4 FTE - IEP needs

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			Adopted	Actual	Adopted	Proposed		
	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
63	220	FICA	7,593	7,520	6,478	6,538	09	
64	231	Retirement	13,955	13,821	11,457	11,564	107	
65	250	Unemployment	518	218	375	336	-39	
99	260	Worker's Comp	199	160	186	197	11	
29			121,521	120,019	103,173	104,104	931	
89								
69	1215	EXTENDED SCHOOL YEAR						
20	110	Salaries	4,130	1,365	2,328	2,717	389	
71	220	FICA	316	104	178	208	30	
72	231	Retirement - Non-teacher	0	192	0	0	0	
73	232	Retirement	898	0	457	554	26	
74	300	Purchased Prof & Tech Service	1,919	1,874	1,837	1,964	127	
75	699	Tuition	300	67,942	200	200	0	
9/	280	Travel	1	0	1	1	0	
77			7,534	71,478	5,501	6,144	643	
78								
62	1260	ESOL SERVICES						
80	300	Purchased Prof & Tech Serv	9,673	3,029	6,605	2,000	-4,605	-4,605 Contracted PRHS ELL Needs
81	280	Travel	0	0	292	110	-655	
82			9,673	3,029	7,370	2,110	-5,260	
83								
84	1410	CO-CURRICULAR						
85	120	Salaries	4,000	4,200	4,000	4,000	0	
98	220	FICA	306	318	306	306	0	
87	231	Retirement - Non-teacher	0	398	0	282	282	
88	232	Retirement for Teachers	841	336	786	376	-410	
89	250	Unemployment	30	11	27	24	-3	
90	260	Worker's Comp	8	7	6	6	0	
91	300	Activities	0	0	0	0	0	
95	610	Supplies	200	89	200	200	0	
93			5,385	5,305	5,328	5,197	-131	

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	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
94								
92	1420	SCHOOL SPONSORED ATHL	ATHLETICS					
96	120	Coaches Salaries	2,700	2,200	2,700	2,200	-200	
26	220	FICA	207	168	207	168	-39	
86	232	Retirement for Teachers	268	270	530	432	86-	
66	250	Unemployment	20	9	18	13	-5	
100	260	Worker's Comp	2	4	9	5	1-	
101	300	Purchased Prof & Tech (Ref)	675	1,025	675	1,000	325	
102	610	Supplies	200	532	200	200	0	
103	739	Replacement of Equipment	300	0	300	800	200	500 Uniform jerseys/soccer nets
104	810	Dues and Fees	0	0	0	0	0	
105			4,975	4,204	4,936	5,118	182	
106								
107	1430	SUMMER SCHOOL						
108	110	Salaries	0	1,767	0	0	0	
109	220	FICA	0	135	0	0	0	
110			0	1,902	0	0	0	
111								
112	2100	SUPPORT SERVICES - STUDENTS	ENTS					
113	329	Other Professional Ed. Service	0	0	0	0	0	
114	250	Printing and Binding	0	0	0	0	0	
115			0	0	0	0	0	
116	2120	SCHOOL COUNSELING						
117	110	Salaries	26,316	23,298	24,373	34,255	9,882	.6 FTE - staff change
118	213	Life/LTD/STD Insurance	273	224	226	336	110	
119	220	FICA	1,828	1,742	1,865	2,620	755	
120	232	Retirement for Teachers	5,022	4,897	4,787	6,728	1,941	
121	250	Unemployment	104	36	94	84	-10	
122	260	Worker's Comp	48	38	54	62	25	
123	300	Purchased Prof & Tech	0	0	0	0	0	
124	610	Supplies	100	52	200	250	50	

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	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
125	640	Other Informational Resources	400	1,037	200	200	0	
126	641	Printed Media	300	0	200	200	0	
127			34,391	31,324	31,999	44,752	12,753	
128								
129	2123	APPRAISAL SERVICES						
130	810	Dues and Fees	750	0	1	1	0	
131								
132	2132	MEDICAL SERVICES						
133	330	Doctor's Fees	200	673	692	200	8	
134								
135	2134	SCHOOL NURSE						
136	300	Purchased Prof & Tech	83,461	80,249	85,931	88,509	2,578	Contracted service
137	430	Repairs & Maintenance	0	0	0	0	0	
138	610	Supplies	009	193	009	009	0	
139	640	Other Informational Resources	1	0	1	1	0	
140	641	Textbooks	0	0	0	0	0	
141	642	Electronic Information	310	546	1	1	0	
142	029	Software	0	0	315	315	0	
143	730	New Equipment	0	0	0	0	0	
144	739	Replacement of Equipment	0	0	0	0	0	
145			84,372	80,988	86,848	89,426	2,578	
146	2143	PSYCHOLOGICAL COUNSELING SERVICES	ING SERVICE	S				
147	300	Purchased Prof. & Tech Servid	6,300	6,023	6,615	6,945	330	Contracted service
148	640	Other Informational Resources	1	0	1	1	0	
149			6,301	6,023	6,616	6,946	330	
150	2152	SPEECH PATHOLOGY SERVICES	ICES					
151	300	Purchased Prof & Tech Service	26,676	35,958	38,455	969'69	31,241	Contracted service5 FTE
152	280	Travel	0	0	1	1	0	
153	610	Supplies	300	232	300	250	-50	
154	641	Printed Media	0	0	0	_	7	
155	650	Software	1	0	1	1	0	

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	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
156	730	New Equipment	1	0	1	1	0	
157			26,978	36,189	38,758	096'69	31,192	
158	2162	PHYSICAL THERAPY SERVICES	ES					
159	300	Purchased Prof & Tech Service	10,288	4,466	5,212	2,632	-2,580	
160								
161	2163	OCCUPATIONAL THERAPY SERVICES	ERVICES					
162	300	Purchased Prof & Tech Service	24,680	21,706	25,001	14,431	-10,570	-10,570 Contracted service
163	280	Travel	0	0	0	1	1	
164	610	Supplies	1	0	1	1	0	
165			24,681	21,706	25,002	14,433	-10,569	
166								
167	2210	IMPROVEMENT OF INSTRUCTION SERVICES	TION SERVIC	ES				
168	240	Tuition Reimbursement	1	0	1	1	0	
169	320	Professional Educational Serv.	1	0	1	1	0	
170			2	0	2	2	0	
171								
172	2212	INSTRUCT & CURRICULUM DEVELOPMENT	DEVELOPMEN	IT SERVICES	3			
173	110	Instructional Salary	1	0	1	1	0	
174	220	FICA	1	0	1	1	0	
175	232	Retirement	1	0	1	1	0	
176			3	0	3	3	0	
177								
178	2213	INSTRUCTIONAL STAFF TRAINING SERVICES	INING SERVIC	SES				
179	240	Teacher Staff Training	8,000	3,204	8,000	8,000	0	
180	280	Support Staff Training	200	169	200	200	0	
181	290	Instruct Staff Training	1	0	1	1	0	
182			8,201	3,373	8,201	8,201	0	
183								
184	2222	SCHOOL LIBRARY SERVICES	S					
185	110	Salaries	1	0	7	1	0	
186	220	FICA	1	0	1	1	0	

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	Account	Description	Budget	Expenses	Budget	Budget		
	Number		202-2023	2022-2023	2023-2024	2024-2025	Difference	
187	250	Unemployment	l l	0	1	1	0	
188	260	Worker's Comp	7	0	1	1	0	
189	610	Supplies	200	34	200	200	0	
190	641	Books & Other Printed Media	200	0	200	200	0	
191	642	Electronic Information	1,900	2,041	1,950	2,041	91	
192			2,604	2,076	2,654	2,745	91	
193								
194	2223	AUDIO-VISUAL						
195	610	Supplies	008	297	300	300	0	
196	029	Media Software	l l	0	1	1	0	
197			301	297	301	301	0	
198								
199	2311	SCHOOL BOARD SERVICES						
200	110	Salaries	3,250	3,250	3,250	3,250	0	
201	220	FICA	249	249	249	249	0	
202	520	Insurance - E & O	0	0	0	0	0	
203	540	Advertising	008	496	800	800	0	
204	280	Travel	0	0	0	0	0	
205	610	Supplies	100	0	100	100	0	
206	810	Dues & Fees	09	0	0	0	0	
207			4,449	3,995	4,399	4,399	0	
208								
209	2312	SCHOOL BOARD SECRETARY	۲۲					
210	120	Salaries	770	71	770	1	-769	
211								
212	2313	SCHOOL TREASURER						
213	110	Salaries	1,100	1,100	1,100	1,100	0	
214	220	FICA	84	84	84	84	0	
215	520	Insurance - Bonding	0	0	0	0	0	
216	534	Postage	228	128	150	150	0	
217	610	Supplies	10	13	20	20	0	

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	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
218	890	Miscellaneous Expenses	09	73	20	20	0	
219			1,472	1,398	1,434	1,434	0	
220								
221	2314	ELECTION SERVICES						
222	110	Moderator's Salary	200	200	200	200	0	
223	120	Supervisor Checklist/Clerk	160	09	160	160	0	
224	220	FICA	28	0	28	28	0	
225	250	Printing and Binding	118	0	1	1	0	
226			909	260	389	389	0	
227								
228	2317	AUDIT						
229	330	Other Professional Services	4,000	4,000	000'9	4,000	-2,000	
230								
231	2318	LEGAL						
232	330	Other Professional Services	749	1,419	1,000	1,400	400	
233	331	Fingerprint Expense	09	43	150	150	0	
234			662	1,462	1,150	1,550	400	
235								
236	2321	OFFICE OF SUPERINTENDENT SERVICES	<b>NT SERVICES</b>					
237	330	Other Professional Services	63,838	63,838	64,601	71,712	7,111	
238								
239	2410	PRINCIPAL'S OFFICE						
240	110	Salaries	82,620	83,000	83,830	88,830	5,000	
241	213	Life Insurance	99	99	111	96	-15	
242	214	LTD Insurance	149	149	151	133	-18	
243	220	FICA	6,320	6,071	6,413	6,795	382	
244	232	Retirement for Teachers	17,367	17,447	16,464	17,446	985	
245	250	Unemployment	104	36	94	84	-10	
246	260	Worker's Comp	165	135	184	204	20	
247	329	Professional Development	400	3,705	2,200	2,000	-200	
248	430	Repairs and Maintenance	0	0	0	0	0	

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	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
249	442	Leased Equipment	2,275	1,228	3,500	3,500	0	
250	534	Postage	295	137	100	100	0	
251	220	Printing and Binding	009	445	009	200	-100	
252	280	Mileage	400	0	400	200	-200	
253	610	Supplies	1,000	799	1,000	1,000	0	
254	640	Subscriptions	1	0	0	1	1	
255	642	Electronic Information	1	0	0	1	1	
256	029	Software	200	183	810	810	0	
257	730	New Equipment	1	0	0	0	0	
258	810	Dues and Fees	400	26	400	300	-100	
259			112,864	113,498	116,257	122,000	5,743	
260								
261	2411	SECRETARIAL SERVICES						
262	110	Salaries	31,151	31,151	31,471	32,110	629	1 FTE
263	220	FICA	2,383	2,383	2,408	2,456	48	
264	231	Retirement	4,380	4,380	4,258	4,344	86	
265	250	Unemployment	104	36	94	84	-10	
266	260	Worker's Comp	62	51	69	74	2	
267	280	Travel	0	0	0	0	0	
268	068	Miscellaneous Expenses	002	591	200	200	0	Office supplies and copy paper
569			38,780	38,592	39,000	39,768	292	
270								
271	2515	FINANCIAL ACCOUNTING SERVICES	ERVICES					
272	331	Benefits Admin Fees	0	0	0	0	0	
273								
274	2620	OPERATING BUILDING SERVICES	VICES					
275	110	Salaries	33,800	33,390	34,154	42,432	8,278	1 FTE
276	220	FICA	2,586	2,554	2,613	3,246	633	
277	231	Retirement	4,752	4,695	4,621	5,741	1,120	
278	250	Unemployment	104	36	94	84	-10	
279	260	Worker's Comp	551	544	587	798	211	

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	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
280	300	Purchased Prof & Tech Service	8,600	12,079	8,600	9,460	860	
281	340	Technical Services	2,500	5,309	2,500	2,500	0	
282	421	Rubbish Removal	3,000	2,853	3,500	4,000	200	
283	430	Repairs & Maintenance	14,000	18,457	16,000	17,600	1,600	
284	520	Property & Liability Insurance	3,670	3,564	4,037	4,756	719	
285	531	Voice Communications	3,500	3,458	4,000	6,700	2,700	E911
286	532	Internet Access Service	2,000	720	2,000	2,000	0	
287	610	Supplies	000'9	9,027	7,500	8,250	750	
288	622	Electricity	12,000	11,784	12,000	12,000	0	
289	624	Fuel Oil	10,800	11,380	10,800	12,312	1,512	14% increase in propane cost per contract
290	029	Software	2,695	932	1,800	3,195	1,395	
291	730	New Equipment	2,000	1,676	1	1	0	
292	738	Replace Comp & Netwk Equip	6,820	1,537	7,000	8,290	1,290	
293	739	Replacement of Equipment	1	0	1	1	0	Warrant Article
294			119,379	123,993	121,808	143,366	21,558	
295								
296	2630	CARE AND UPKEEP OF GROUNDS	UNDS					
297	422	Snow Plowing	1	6,333	12,500	10,500	-2,000	Need contract, current contract \$8,400
298	424	Lawn Mowing	1	0	1	1	0	
299	730	New Equipment	1	0	1	1	0	
300			3	6,333	12,502	10,502	-2,000	
301	2640	CARE AND UPKEEP OF EQUIPMENT	IPMENT SERVIC	ICES				
302	340	Piano Tuning	0	0	0	0	0	
303	430	Boiler Inspection	90	0	90	20	0	
304			90	0	20	20	0	
305								
306	2700	STUDENT TRANSPORTATION	N SERVICES					
307	2721.510	Regular	90,309	103,705	130,260	134,169	3,909	
308	2722.510	Special Education	105,000	0	12,000	12,000	0	
309	2724.510	Athletic	1,880	1,571	2,000	2,000	0	
310	2725.510	Field Trips	5,000	5,193	5,000	5,000	0	

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	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
311			202,189	110,469	149,260	153,169	3,909	
312	3110	FOOD SERVICE SUPERVISION	Z					
313	3100.739	Replacement of Equipment	0	0	0	0	0	
314	3110.431	3110.431 Computer License	0	0	0	0	0	
315	5221.930	5221.930 Transfer to Food Service	23,500	21,000	26,000	26,000	0	
316			23,500	21,000	26,000	26,000	0	
317								
318	4600	BUILDING IMPROVEMENT SERVICES	ERVICES					
319	450	Building Improvement	1	0	1	1	0	
320	451	Repairs to Playground	1	0	1	1	0	
321	4610.450	_	1	0	1	1	0	
322			3	0	3	3	0	
323	5100	DEBT SERVICE						
324	5110.910	Principal	20,863	26,614	21,508	22,172	999	
325	5120.830 Interest	Interest	5,751	0	5,106	4,442	-665	
326			26,614	26,614	26,614	26,614	0	
327	5251	CAPITAL RESERVE FUND						
328	930	Fund Transfers	10,000	10,000	0	0	0	
329								
330	2390	FUND TRANSFERS						
331		To Other Elements	0	0	0	0	0	
332								
333		HEALTH INS. SUMMARY	156,664	165,920	191,397	208,837	17,440	GMR - 13.9%
334		DENTAL INS. SUMMARY	3,490	4,352	5,069	5,194	125	GMR - 4.7%
335								
336		Total District Funds	1,931,953	2,074,460	2,293,077	2,398,312	105,235	
337		Total State & Federal Funds	1		1	1	0	
338		Total Food Service Funds	58,000	62,323	65,000	65,000	0	
339		Grand Total	1,989,954	2,136,783	2,358,078	2,463,313	105,235	4.46%
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Account	Description	Budget	Expenses	Budget	Budget		
Number		2022-2023	2022-2023	2023-2024	2024-2025	Difference	
	FUNCTION SUB TOTALS						
1100	Instruction	509,616	480,266	521,641	532,127	10,486	
1200	Special Education	443,235	699,874	788,180	796,790	8,610	
1410	Co-Curri/Athletics/Summer Sch	10,360	11,411	10,264	10,315	51	
2120	Support Svs/Guidance/Appraisal	35,141	31,324	32,000	44,753	12,753	
2130	Health Services	84,872	81,661	87,540	90,126	2,586	
2140	Psychological Services	6,301	6,023	6,616	6,946	330	
2150	Speech Services	26,978	36,189	38,758	69,950	31,192	
2160	OT/PT Services	34,969	26,172	30,214	17,065	-13,149	
2210	Improvement of Instruction	8,206	3,373	8,206	8,206	0	
2220	Library Services	2,905	2,372	2,955	3,046	91	
2310	School Board Services	11,996	11,185	14,142	11,773	-2,369	
2320	SAU Services	63,838	63,838	64,601	71,712	7,111	
2410	Principal's Office	151,644	152,090	155,257	161,768	6,511	
2515	Financial Accounting Services	0	0	0	0	0	
2600	Operating Building Services	119,432	130,326	134,360	153,918	19,558	
2700	Transportation	202,189	110,469	149,260	153,169	3,909	
3110	Food Service	23,500	21,000	26,000	26,000	0	
4600	Building Improvement Services	3	0	3	3	0	
5100	Debt Service	26,614	26,614	26,614	26,614	0	
5251	Capital Reserve	10,000	10,000	0	0	0	
2390	Fund Transfer	0	0	0	0	0	
	Health Insurance Summary	156,664	165,920	191,397	208,837	17,440	
	Dental Insurance Summary	3,490	4,352	5,069	5,194	125	
	Total District Funds	1,931,953	2,074,460	2,293,077	2,398,312	105,235	
	Federal Funds	1	0	1	1	0	
	Food Service Funds	58,000	62,323	65,000	65,000	0	
	Grand Total	1,989,954	2,136,783	2,358,078	2,463,313	105,235	

## **Wentworth School District**

## 2024-2025 Revenue Data

		2023-2024	2024-2025
		<u>Tax Basis</u>	<u>Estimate</u>
	General Fund Revenue		
770	Unreserved Fund Balance	0	0
	Revenue From State Sources		
3110	Adequate Education Grant	497,716	496 600
3110	Special Ed Aid (Formerly CatAid)		486,600
	Special Ed Ald (Formerly CatAld)	221,828	321,828
	Revenue From Federal Sources		
4810	National Forest Reserve	1,935	2,000
4580	Medicaid	20,000	25,000
	Local Revenue Other Than Taxes		
1510	Earnings on Investments	30	30
	Voted From Fund Balance	0	0
5250	Transfer from Capital Reserve Fund	0	0
	Total General Fund Revenues	741,509	835,458
	Federal Fund Revenue		
	Title IA	25,000	25,000
	IDEA Reimbursement	8,500	10,000
	Title IIA	1	1
4100	Total Federal Fund Revenues	33,501	35,001
	Food Service Revenue		
4560	Child Nutition/Hot Lunch Program	65,000	65,000
	Total School Revenue & Credits	840,010	935,459
	District Appropriation	2,358,078	2,463,313
	District Assessment	\$1,518,068	\$1,527,854
	Change in District Assessment (Dollar	Amount)	\$9,786
	Change in District Assessment (Percen	ntage)	0.64%
	Dollar Change in Net Assessed Valuation	on Per \$1000	\$0.07
	Net Assessed Valuation 20	923 \$130,659,285	

# **Notes**

# TOWN OF WENTWORTH CURRENT CONTACT INFORMATION

#### The Town Offices are located at 7 Atwell Hill Road

#### **SELECT BOARD**

Arnie Scheller, Chair Richard Ducheneau Brian DuBois

#### **SELECT BOARD MEETINGS**

Town Office Building 764-9955 Alternating Tuesdays: 5 pm

#### **TOWN CLERK/TAX COLLECTOR**

Deborah Ziemba – T/C/TC Darlene Oaks, Town Clerk Assistant Tuesday: 9 am - 7 pm Wed & Thurs: 9 am – 2 pm Office: 764-5244, Fax: 764-9362

#### **AMBULANCE**

Emergency: 911 Dispatch: 787-6202

#### FIRE DEPARTMENT

Jeff Ames – Fire Chief Emergency: 911 Non-emergency 764-9992 or 528-9111

### POLICE DEPARTMENT

Wallace Trott – Police Chief Business Hours: Tuesdays 4 pm – 8 pm Dispatch: 787-6550 PD Office: 764-5912 Emergency: 911

### WENTWORTH ELEMENTARY SCHOOL

Tami Keyes – Principal Mary Melendy – Administrative Secretary 764-5811

#### TRANSFER STATION

Paul Davis, Sr – Supervisor Wed: 3 pm – 6 pm (Nov – Feb; 1 pm - 4 pm) Sat & Sun: 9 am - 3 pm 764-9478

#### **PLANNING BOARD**

John Meade, Chair 781-308-2451

#### **HISTORICAL SOCIETY**

Sonia Scheller, President 617-512-2738

#### **ADMINISTRATIVE ASSISTANT**

Erin D. Ganzel Tues 1 pm – 5 pm Wed & Thus 9 am – 1 pm townofwentworth@wentworth-nh.org www.wentworth-nh.org Office: 764-9955, Fax: 764-9362

#### **WEBSTER MEMORIAL LIBRARY**

Nance Masterson - Director Monday: 1 pm - 6 pm Tuesday: 3 pm - 6 pm Wednesday: 11 am - 1 pm & 2 pm - 4 pm Saturday: 9 am - 12 pm 764-5818

#### **HIGHWAY GARAGE**

W Paul Manson - Road Agent Non-emergency: 764-4304 Emergency: 481-0985

#### **FOREST FIRE WARDEN**

Jeff Ames: 764-9992 Steve Welch, Deputy: 786-9973

#### **ANIMAL CONTROL OFFICER**

William Melanson Contact Wentworth Police Dept. Dispatch: 787-6202 PD Office: 764-5912 or Emergency 911

### WENTWORTH SCHOOL BOARD

Lauren Youngs Stephanie Clark Duane Brown

#### **HEALTH OFFICER**

Tamsin Scott
TamsinScott27@gmail.com
960-1568

#### **WENTWORTH POST OFFICE**

Mon – Fri: 9:30am–12:30pm & 1:30pm–4:30pm Saturday: 7:15 am to 12 pm 764-9444